

DEPARTAMENTO DE ANTIOQUIA  
SECRETARÍA DE HACIENDA  
EJECUCIÓN DE GASTOS  
ACUMULADOS AL CIERRE DE 2016  
DICIEMBRE DE 2016

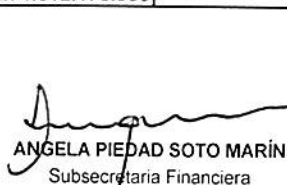
Etiquetas de fila	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
<b>VIGENCIA</b>							
<b>1101 ASAMBLEA.</b>	<b>8.932.789.442</b>	<b>9.102.944.414</b>	<b>0</b>	<b>0</b>	<b>9.082.956.847</b>	<b>9.082.956.847</b>	<b>9.082.956.847</b>
FUNCIONAMIENTO	8.932.789.442	9.102.944.414	0	0	9.082.956.847	9.082.956.847	9.082.956.847
<b>1102 CONTRALORIA</b>	<b>31.034.229.288</b>	<b>33.912.773.274</b>	<b>0</b>	<b>2.861.704.772</b>	<b>31.048.038.337</b>	<b>33.909.743.109</b>	<b>33.909.743.109</b>
FUNCIONAMIENTO	31.034.229.288	33.912.773.274	0	2.861.704.772	31.048.038.337	33.909.743.109	33.909.743.109
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>12.722.950.000</b>	<b>13.483.195.028</b>	<b>0</b>	<b>771.589.350</b>	<b>6.413.321.410</b>	<b>7.184.910.760</b>	<b>7.184.910.760</b>
FUNCIONAMIENTO	9.922.950.000	10.093.558.772	0	55.630.010	4.379.078.535	4.434.708.545	4.434.708.545
INVERSION	2.800.000.000	3.389.636.256	0	715.959.340	2.034.242.875	2.750.202.215	2.750.202.215
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN</b>	<b>13.524.797.000</b>	<b>12.858.868.824</b>	<b>0</b>	<b>284.919.044</b>	<b>9.963.826.139</b>	<b>10.248.745.183</b>	<b>10.248.745.183</b>
FUNCIONAMIENTO	7.024.797.000	6.903.573.096	0	0	5.897.890.747	5.897.890.747	5.897.890.747
INVERSION	6.500.000.000	5.955.295.728	0	284.919.044	4.065.935.392	4.350.854.436	4.350.854.436
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>	<b>26.995.860.015</b>	<b>43.569.430.218</b>	<b>198.932.106</b>	<b>328.999.127</b>	<b>21.523.006.223</b>	<b>21.852.005.350</b>	<b>22.050.937.456</b>
FUNCIONAMIENTO	5.555.112.850	5.580.319.853	0	39.628.122	3.847.419.440	3.887.047.562	3.887.047.562
INVERSION	21.440.747.165	37.989.110.365	198.932.106	289.371.005	17.675.586.783	17.964.957.788	18.163.889.894
<b>1114 SRIA DE HACIENDA</b>	<b>688.073.190.151</b>	<b>718.899.504.285</b>	<b>27.492.332.624</b>	<b>134.928.436.679</b>	<b>463.577.303.757</b>	<b>598.505.740.436</b>	<b>625.998.073.060</b>
DEUDA	339.676.022.301	333.684.076.967	0	0	274.792.819.537	274.792.819.537	274.792.819.537
FUNCIONAMIENTO	268.152.183.752	268.561.389.059	27.270.069.456	131.603.403.575	84.457.724.636	216.061.128.211	243.331.197.667
INVERSION	80.244.984.098	116.654.038.259	222.263.168	3.325.033.104	104.326.759.584	107.651.792.688	107.874.055.856
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>1.064.401.267.347</b>	<b>1.371.070.678.067</b>	<b>795.478.203</b>	<b>14.738.943.487</b>	<b>1.289.756.836.127</b>	<b>1.304.495.779.614</b>	<b>1.305.291.257.817</b>
FUNCIONAMIENTO	14.184.449.280	155.500.279.781	0	8.819.228	152.399.068.824	152.407.888.052	152.407.888.052
INVERSION	1.050.216.818.067	1.215.570.398.286	795.478.203	14.730.124.259	1.137.357.767.303	1.152.087.891.562	1.152.883.369.765
<b>1116 SECRETARIA SECCIONAL DE SALUD</b>	<b>395.255.405.814</b>	<b>602.396.479.130</b>	<b>30.093.670.029</b>	<b>17.661.240.627</b>	<b>460.926.690.216</b>	<b>478.587.930.843</b>	<b>508.681.600.872</b>
FUNCIONAMIENTO	38.248.675.762	44.774.486.302	127.336.005	228.269.752	37.888.372.464	38.116.642.216	38.243.978.221
INVERSION	357.006.730.052	557.621.992.828	29.966.334.024	17.432.970.875	423.038.317.752	440.471.288.627	470.437.622.651
<b>1117 SECRETARIA DE MINAS</b>	<b>11.709.479.292</b>	<b>8.956.819.720</b>	<b>111.131.584</b>	<b>66.489.040</b>	<b>4.188.775.883</b>	<b>4.255.264.923</b>	<b>4.366.396.507</b>
FUNCIONAMIENTO	2.557.080.000	2.545.030.361	0	0	2.014.782.849	2.014.782.849	2.014.782.849
INVERSION	9.152.399.292	6.411.789.359	111.131.584	66.489.040	2.173.993.034	2.240.482.074	2.351.613.658
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>25.424.692.520</b>	<b>37.620.167.035</b>	<b>0</b>	<b>15.053.465.642</b>	<b>17.083.013.416</b>	<b>32.136.479.058</b>	<b>32.136.479.058</b>
FUNCIONAMIENTO	7.210.935.000	7.184.507.701	0	6.046.319	6.174.353.361	6.180.399.680	6.180.399.680
INVERSION	18.213.757.520	30.435.659.334	0	15.047.419.323	10.908.660.055	25.956.079.378	25.956.079.378
<b>1119 SRIA DE PARTICIPACION CIUDADANA</b>	<b>8.451.943.000</b>	<b>8.334.627.071</b>	<b>0</b>	<b>110.887.980</b>	<b>5.266.320.967</b>	<b>5.377.208.947</b>	<b>5.377.208.947</b>
FUNCIONAMIENTO	2.551.943.000	2.461.798.897	0	7.488.857	2.243.884.836	2.251.373.693	2.251.373.693
INVERSION	5.900.000.000	5.872.828.174	0	103.399.123	3.022.436.131	3.125.835.254	3.125.835.254
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>240.239.686.456</b>	<b>273.586.700.861</b>	<b>93.511.031.392</b>	<b>18.824.197.197</b>	<b>118.268.181.455</b>	<b>137.092.378.652</b>	<b>230.603.410.044</b>
FUNCIONAMIENTO	8.458.016.000	8.511.568.690	0	1.041.136	6.788.762.380	6.789.803.516	6.789.803.516
INVERSION	231.781.670.456	265.075.132.171	93.511.031.392	18.823.156.061	111.479.419.075	130.302.575.136	223.813.606.528
<b>1122 SRIA DE GENERAL</b>	<b>29.671.441.166</b>	<b>29.713.235.471</b>	<b>1.471.637.362</b>	<b>773.137.648</b>	<b>21.345.878.132</b>	<b>22.119.015.780</b>	<b>23.590.653.142</b>
FUNCIONAMIENTO	26.790.218.000	26.276.012.305	1.124.255.539	388.915.452	20.439.880.497	20.828.795.949	21.953.051.488
INVERSION	2.881.223.166	3.437.223.166	347.381.823	384.222.196	905.997.635	1.290.219.831	1.637.601.654
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZACIONAL</b>	<b>247.121.716.166</b>	<b>313.613.542.880</b>	<b>31.960.418.088</b>	<b>12.785.659.494</b>	<b>185.711.155.710</b>	<b>198.496.815.204</b>	<b>230.457.233.292</b>
FUNCIONAMIENTO	217.898.996.251	258.075.345.665	0	8.890.018.006	173.641.459.772	182.531.477.778	182.531.477.778
INVERSION	29.222.719.915	55.538.197.215	31.960.418.088	3.895.641.488	12.069.695.938	15.965.337.426	47.925.755.514
<b>1125 GERENCIA INDIGENA</b>	<b>1.259.178.000</b>	<b>3.029.405.516</b>	<b>0</b>	<b>1.214.938</b>	<b>1.023.437.211</b>	<b>1.024.652.149</b>	<b>1.024.652.149</b>
FUNCIONAMIENTO	659.178.000	679.405.516	0	1.214.938	455.078.263	456.293.201	456.293.201
INVERSION	600.000.000	2.350.000.000	0	0	568.358.948	568.358.948	568.358.948
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES</b>	<b>5.898.720.500</b>	<b>6.237.082.761</b>	<b>0</b>	<b>2.633.544.406</b>	<b>3.201.480.453</b>	<b>5.835.024.859</b>	<b>5.835.024.859</b>
FUNCIONAMIENTO	1.319.985.000	1.323.860.000	0	0	1.176.435.458	1.176.435.458	1.176.435.458

Etiquetas de fila	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
INVERSION	4.578.735.500	4.913.222.761	0	2.633.544.406	2.025.044.995	4.658.589.401	4.658.589.401
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>5.085.558.000</b>	<b>4.974.816.961</b>	<b>0</b>	<b>31.847.701</b>	<b>4.468.582.520</b>	<b>4.500.430.221</b>	<b>4.500.430.221</b>
FUNCIONAMIENTO	1.085.558.000	1.013.135.439	0	0	939.994.434	939.994.434	939.994.434
INVERSION	4.000.000.000	3.961.681.522	0	31.847.701	3.528.588.086	3.560.435.787	3.560.435.787
<b>1129 GERENCIA DE CONTROL INTERNO</b>	<b>1.140.397.000</b>	<b>1.105.020.972</b>	<b>0</b>	<b>0</b>	<b>974.834.718</b>	<b>974.834.718</b>	<b>974.834.718</b>
FUNCIONAMIENTO	1.040.397.000	1.041.406.572	0	0	911.220.318	911.220.318	911.220.318
INVERSION	100.000.000	63.614.400	0	0	63.614.400	63.614.400	63.614.400
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE ANTIOQUIA</b>	<b>259.045.087.064</b>	<b>254.651.674.561</b>	<b>40.086.637.289</b>	<b>30.980.734.345</b>	<b>143.855.278.482</b>	<b>174.836.012.827</b>	<b>214.922.650.116</b>
FUNCIONAMIENTO	254.045.087.064	247.421.667.718	39.540.965.463	30.341.876.849	140.868.805.844	171.210.682.693	210.751.648.156
INVERSION	5.000.000.000	7.230.006.843	545.671.826	638.857.496	2.986.472.638	3.625.330.134	4.171.001.960
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>16.053.589.314</b>	<b>18.537.209.214</b>	<b>16.306.666</b>	<b>12.213.602</b>	<b>5.252.012.840</b>	<b>5.264.226.442</b>	<b>5.280.533.108</b>
FUNCIONAMIENTO	1.713.312.000	1.713.312.000	0	0	1.339.507.423	1.339.507.423	1.339.507.423
INVERSION	14.340.277.314	16.823.897.214	16.306.666	12.213.602	3.912.505.417	3.924.719.019	3.941.025.685
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>13.070.654.882</b>	<b>22.737.686.233</b>	<b>0</b>	<b>76.930.617</b>	<b>6.283.054.597</b>	<b>6.359.985.214</b>	<b>6.359.985.214</b>
FUNCIONAMIENTO	2.937.631.000	2.937.938.796	0	0	2.422.983.676	2.422.983.676	2.422.983.676
INVERSION	10.133.023.882	19.799.747.437	0	76.930.617	3.860.070.921	3.937.001.538	3.937.001.538
<b>1136 GERENCIA DE NEGRITUDES</b>	<b>1.304.606.000</b>	<b>1.306.075.312</b>	<b>0</b>	<b>9.331.059</b>	<b>1.057.247.401</b>	<b>1.066.578.460</b>	<b>1.066.578.460</b>
FUNCIONAMIENTO	704.606.000	706.075.312	0	0	623.814.747	623.814.747	623.814.747
INVERSION	600.000.000	600.000.000	0	9.331.059	433.432.654	442.763.713	442.763.713
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>40.599.343.190</b>	<b>55.249.512.636</b>	<b>898.665.646</b>	<b>627.183.450</b>	<b>37.594.688.617</b>	<b>38.221.872.067</b>	<b>39.120.537.713</b>
FUNCIONAMIENTO	1.253.196.520	1.123.729.000	0	0	870.222.689	870.222.689	870.222.689
INVERSION	39.346.146.670	54.125.783.636	898.665.646	627.183.450	36.724.465.928	37.351.649.378	38.250.315.024
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>6.257.553.000</b>	<b>119.599.797.146</b>	<b>1.442.524.382</b>	<b>713.120.173</b>	<b>98.126.735.387</b>	<b>98.839.855.560</b>	<b>100.282.379.942</b>
FUNCIONAMIENTO	1.257.553.000	1.251.943.000	0	10.270.925	1.004.411.639	1.014.682.564	1.014.682.564
INVERSION	5.000.000.000	118.347.854.146	1.442.524.382	702.849.248	97.122.323.748	97.825.172.996	99.267.697.378
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL</b>	<b>73.665.848.000</b>	<b>81.546.647.321</b>	<b>4.684.101.140</b>	<b>4.445.327.077</b>	<b>61.273.501.513</b>	<b>65.718.828.590</b>	<b>70.402.929.370</b>
FUNCIONAMIENTO	1.122.688.000	1.122.688.000	0	0	862.588.127	862.588.127	862.588.127
INVERSION	72.543.160.000	80.423.959.321	4.684.101.140	4.445.327.077	60.410.913.386	64.856.240.463	69.540.341.603
<b>Total general</b>	<b>3.226.939.982.607</b>	<b>4.046.093.894.911</b>	<b>232.762.866.511</b>	<b>258.721.117.455</b>	<b>3.007.266.158.358</b>	<b>3.265.987.275.813</b>	<b>3.498.750.142.324</b>

Etiquetas de fila	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
<b>RESERVAS</b>							
<b>1101 ASAMBLEA.</b>	<b>5.850.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FUNCIONAMIENTO	5.850.000	0	0	0	0	0	0
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>600.958.117</b>	<b>599.980.829</b>	<b>0</b>	<b>0</b>	<b>560.036.108</b>	<b>560.036.108</b>	<b>560.036.108</b>
FUNCIONAMIENTO	514.820.589	514.820.589	0	0	474.875.868	474.875.868	474.875.868
INVERSIÓN	86.137.528	85.160.240	0	0	85.160.240	85.160.240	85.160.240
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIÓN</b>	<b>71.966.514</b>	<b>71.966.514</b>	<b>0</b>	<b>0</b>	<b>71.966.514</b>	<b>71.966.514</b>	<b>71.966.514</b>
INVERSIÓN	71.966.514	71.966.514	0	0	71.966.514	71.966.514	71.966.514
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>	<b>9.253.428.902</b>	<b>9.253.428.902</b>	<b>0</b>	<b>0</b>	<b>7.967.201.723</b>	<b>7.967.201.723</b>	<b>7.967.201.723</b>
FUNCIONAMIENTO	367.315.202	367.315.202	0	0	365.646.245	365.646.245	365.646.245
INVERSIÓN	8.886.113.700	8.886.113.700	0	0	7.601.555.478	7.601.555.478	7.601.555.478
<b>1114 SRIA DE HACIENDA</b>	<b>139.836.234.888</b>	<b>111.667.145.011</b>	<b>0</b>	<b>0</b>	<b>111.632.766.252</b>	<b>111.632.766.252</b>	<b>111.632.766.252</b>
FUNCIONAMIENTO	139.784.866.282	111.615.776.405	0	0	111.582.791.209	111.582.791.209	111.582.791.209
INVERSIÓN	51.368.606	51.368.606	0	0	49.975.043	49.975.043	49.975.043
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>100.225.656.409</b>	<b>100.225.656.409</b>	<b>0</b>	<b>152.142.230</b>	<b>64.811.866.181</b>	<b>64.964.008.411</b>	<b>64.964.008.411</b>
INVERSIÓN	100.225.656.409	100.225.656.409	0	152.142.230	64.811.866.181	64.964.008.411	64.964.008.411
<b>1116 SECRETARIA SECCIONAL DE SALUD</b>	<b>16.731.330.040</b>	<b>9.431.503.854</b>	<b>0</b>	<b>0</b>	<b>8.607.853.627</b>	<b>8.607.853.627</b>	<b>8.607.853.627</b>
FUNCIONAMIENTO	435.086.949	264.012.028	0	0	229.514.136	229.514.136	229.514.136
INVERSIÓN	16.296.243.091	9.167.491.826	0	0	8.378.339.491	8.378.339.491	8.378.339.491
<b>1117 SECRETARIA DE MINAS</b>	<b>56.293.060</b>	<b>56.293.060</b>	<b>0</b>	<b>0</b>	<b>56.293.060</b>	<b>56.293.060</b>	<b>56.293.060</b>
INVERSIÓN	56.293.060	56.293.060	0	0	56.293.060	56.293.060	56.293.060
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>1.605.052.129</b>	<b>1.605.052.129</b>	<b>0</b>	<b>0</b>	<b>1.545.034.276</b>	<b>1.545.034.276</b>	<b>1.545.034.276</b>
INVERSIÓN	1.605.052.129	1.605.052.129	0	0	1.545.034.276	1.545.034.276	1.545.034.276
<b>1119 SRIA DE PARTICIPACION CIUDADANA</b>	<b>15.780.871</b>	<b>15.780.871</b>	<b>0</b>	<b>0</b>	<b>15.780.871</b>	<b>15.780.871</b>	<b>15.780.871</b>
INVERSIÓN	15.780.871	15.780.871	0	0	15.780.871	15.780.871	15.780.871
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>10.485.270.216</b>	<b>10.407.665.269</b>	<b>0</b>	<b>39.008.613</b>	<b>10.085.987.385</b>	<b>10.124.995.998</b>	<b>10.124.995.998</b>
INVERSIÓN	10.485.270.216	10.407.665.269	0	39.008.613	10.085.987.385	10.124.995.998	10.124.995.998
<b>1122 SRIA DE GENERAL</b>	<b>3.845.940.262</b>	<b>3.845.940.262</b>	<b>0</b>	<b>0</b>	<b>2.773.228.283</b>	<b>2.773.228.283</b>	<b>2.773.228.283</b>
FUNCIONAMIENTO	3.753.025.890	3.753.025.890	0	0	2.694.845.226	2.694.845.226	2.694.845.226
INVERSIÓN	92.914.372	92.914.372	0	0	78.383.057	78.383.057	78.383.057
<b>1124 SRIA GESTION HUMANA-DLLO ORGANIZACIONAL</b>	<b>16.603.149.258</b>	<b>16.576.558.480</b>	<b>0</b>	<b>131.231.926</b>	<b>15.407.243.755</b>	<b>15.538.475.681</b>	<b>15.538.475.681</b>
FUNCIONAMIENTO	162.951.242	145.051.964	0	0	33.051.964	33.051.964	33.051.964
INVERSIÓN	16.440.198.016	16.431.506.516	0	131.231.926	15.374.191.791	15.505.423.717	15.505.423.717
<b>1125 GERENCIA INDIGENA</b>	<b>9.536.660</b>	<b>9.536.660</b>	<b>0</b>	<b>0</b>	<b>9.536.660</b>	<b>9.536.660</b>	<b>9.536.660</b>
INVERSIÓN	9.536.660	9.536.660	0	0	9.536.660	9.536.660	9.536.660
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DESASTRES</b>	<b>624.269.032</b>	<b>624.269.032</b>	<b>0</b>	<b>0</b>	<b>624.268.949</b>	<b>624.268.949</b>	<b>624.268.949</b>
INVERSIÓN	624.269.032	624.269.032	0	0	624.268.949	624.268.949	624.268.949
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>19.715.369</b>	<b>19.715.369</b>	<b>0</b>	<b>0</b>	<b>19.715.369</b>	<b>19.715.369</b>	<b>19.715.369</b>
INVERSIÓN	19.715.369	19.715.369	0	0	19.715.369	19.715.369	19.715.369
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE ANTIOQUIA</b>	<b>9.460.150.430</b>	<b>9.284.900.546</b>	<b>0</b>	<b>38.239.029</b>	<b>8.633.972.643</b>	<b>8.672.211.672</b>	<b>8.672.211.672</b>
FUNCIONAMIENTO	8.313.713.598	8.138.463.714	0	38.239.029	7.901.293.947	7.939.532.976	7.939.532.976
INVERSIÓN	1.146.436.832	1.146.436.832	0	0	732.678.696	732.678.696	732.678.696
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL</b>	<b>816.783.769</b>	<b>816.783.769</b>	<b>0</b>	<b>0</b>	<b>507.900.172</b>	<b>507.900.172</b>	<b>507.900.172</b>
INVERSIÓN	816.783.769	816.783.769	0	0	507.900.172	507.900.172	507.900.172
<b>Total general</b>	<b>310.267.365.926</b>	<b>274.512.176.966</b>	<b>0</b>	<b>360.621.798</b>	<b>233.330.651.828</b>	<b>233.691.273.626</b>	<b>233.691.273.626</b>

Etiquetas de fila	Presupuesto Inicial	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
<b>CTASXPAGAR</b>							
<b>1101 ASAMBLEA.</b>	<b>5.850.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FUNCIONAMIENTO	5.850.000	0	0	0	0	0	0
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>600.958.117</b>	<b>599.980.829</b>	<b>0</b>	<b>0</b>	<b>560.036.108</b>	<b>560.036.108</b>	<b>560.036.108</b>
FUNCIONAMIENTO	514.820.589	514.820.589	0	0	474.875.868	474.875.868	474.875.868
INVERSION	86.137.528	85.160.240	0	0	85.160.240	85.160.240	85.160.240
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACION</b>	<b>71.966.514</b>	<b>71.966.514</b>	<b>0</b>	<b>0</b>	<b>71.966.514</b>	<b>71.966.514</b>	<b>71.966.514</b>
INVERSION	71.966.514	71.966.514	0	0	71.966.514	71.966.514	71.966.514
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADANO</b>	<b>9.253.428.902</b>	<b>9.253.428.902</b>	<b>0</b>	<b>0</b>	<b>7.967.201.723</b>	<b>7.967.201.723</b>	<b>7.967.201.723</b>
FUNCIONAMIENTO	367.315.202	367.315.202	0	0	365.646.245	365.646.245	365.646.245
INVERSION	8.886.113.700	8.886.113.700	0	0	7.601.555.478	7.601.555.478	7.601.555.478
<b>1114 SRIA DE HACIENDA</b>	<b>139.836.234.888</b>	<b>111.667.145.011</b>	<b>0</b>	<b>0</b>	<b>111.632.766.252</b>	<b>111.632.766.252</b>	<b>111.632.766.252</b>
FUNCIONAMIENTO	139.784.866.282	111.615.776.405	0	0	111.582.791.209	111.582.791.209	111.582.791.209
INVERSION	51.368.606	51.368.606	0	0	49.975.043	49.975.043	49.975.043
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>100.225.656.409</b>	<b>100.225.656.409</b>	<b>0</b>	<b>152.142.230</b>	<b>64.811.866.181</b>	<b>64.964.008.411</b>	<b>64.964.008.411</b>
INVERSION	100.225.656.409	100.225.656.409	0	152.142.230	64.811.866.181	64.964.008.411	64.964.008.411
<b>1116 SECRETARIA SECCIONAL DE SALUD</b>	<b>16.731.330.040</b>	<b>9.431.503.854</b>	<b>0</b>	<b>0</b>	<b>8.607.853.627</b>	<b>8.607.853.627</b>	<b>8.607.853.627</b>
FUNCIONAMIENTO	435.086.949	264.012.028	0	0	229.514.136	229.514.136	229.514.136
INVERSION	16.296.243.091	9.167.491.826	0	0	8.378.339.491	8.378.339.491	8.378.339.491
<b>1117 SECRETARIA DE MINAS</b>	<b>56.293.060</b>	<b>56.293.060</b>	<b>0</b>	<b>0</b>	<b>56.293.060</b>	<b>56.293.060</b>	<b>56.293.060</b>
INVERSION	56.293.060	56.293.060	0	0	56.293.060	56.293.060	56.293.060
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>1.605.052.129</b>	<b>1.605.052.129</b>	<b>0</b>	<b>0</b>	<b>1.545.034.276</b>	<b>1.545.034.276</b>	<b>1.545.034.276</b>
INVERSION	1.605.052.129	1.605.052.129	0	0	1.545.034.276	1.545.034.276	1.545.034.276
<b>1119 SRIA DE PARTICIPACION CIUDADANA</b>	<b>15.780.871</b>	<b>15.780.871</b>	<b>0</b>	<b>0</b>	<b>15.780.871</b>	<b>15.780.871</b>	<b>15.780.871</b>
INVERSION	15.780.871	15.780.871	0	0	15.780.871	15.780.871	15.780.871
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>10.485.270.216</b>	<b>10.407.665.269</b>	<b>0</b>	<b>39.008.613</b>	<b>10.085.987.385</b>	<b>10.124.995.998</b>	<b>10.124.995.998</b>
INVERSION	10.485.270.216	10.407.665.269	0	39.008.613	10.085.987.385	10.124.995.998	10.124.995.998
<b>1122 SRIA DE GENERAL</b>	<b>3.845.940.262</b>	<b>3.845.940.262</b>	<b>0</b>	<b>0</b>	<b>2.773.228.283</b>	<b>2.773.228.283</b>	<b>2.773.228.283</b>
FUNCIONAMIENTO	3.753.025.890	3.753.025.890	0	0	2.694.845.226	2.694.845.226	2.694.845.226
INVERSION	92.914.372	92.914.372	0	0	78.383.057	78.383.057	78.383.057
<b>1124 SRIA GESTION HUMANA-DLLO ORGANIZACIONAL</b>	<b>16.603.149.258</b>	<b>16.576.558.480</b>	<b>0</b>	<b>131.231.926</b>	<b>15.407.243.755</b>	<b>15.538.475.681</b>	<b>15.538.475.681</b>
FUNCIONAMIENTO	162.951.242	145.051.964	0	0	33.051.964	33.051.964	33.051.964
INVERSION	16.440.198.016	16.431.506.516	0	131.231.926	15.374.191.791	15.505.423.717	15.505.423.717
<b>1125 GERENCIA INDIGENA</b>	<b>9.536.660</b>	<b>9.536.660</b>	<b>0</b>	<b>0</b>	<b>9.536.660</b>	<b>9.536.660</b>	<b>9.536.660</b>
INVERSION	9.536.660	9.536.660	0	0	9.536.660	9.536.660	9.536.660
<b>1126 DEPTO ADMITIVO DEL SIST PREV DE DESASTRES</b>	<b>624.269.032</b>	<b>624.269.032</b>	<b>0</b>	<b>0</b>	<b>624.268.949</b>	<b>624.268.949</b>	<b>624.268.949</b>
INVERSION	624.269.032	624.269.032	0	0	624.268.949	624.268.949	624.268.949
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>19.715.369</b>	<b>19.715.369</b>	<b>0</b>	<b>0</b>	<b>19.715.369</b>	<b>19.715.369</b>	<b>19.715.369</b>
INVERSION	19.715.369	19.715.369	0	0	19.715.369	19.715.369	19.715.369
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE ANTIOQUIA</b>	<b>9.460.150.430</b>	<b>9.284.900.546</b>	<b>0</b>	<b>38.239.029</b>	<b>8.633.972.643</b>	<b>8.672.211.672</b>	<b>8.672.211.672</b>
FUNCIONAMIENTO	8.313.713.598	8.138.463.714	0	38.239.029	7.901.293.947	7.939.532.976	7.939.532.976
INVERSION	1.146.436.832	1.146.436.832	0	0	732.678.696	732.678.696	732.678.696
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONAL</b>	<b>816.783.769</b>	<b>816.783.769</b>	<b>0</b>	<b>0</b>	<b>507.900.172</b>	<b>507.900.172</b>	<b>507.900.172</b>
INVERSION	816.783.769	816.783.769	0	0	507.900.172	507.900.172	507.900.172
<b>Total general</b>	<b>310.267.365.926</b>	<b>274.512.176.966</b>	<b>0</b>	<b>360.621.798</b>	<b>233.330.651.828</b>	<b>233.691.273.626</b>	<b>233.691.273.626</b>

  
LEON ALFREDO MONTOYA GIRALDO  
Director de Presupuesto

  
ANGELA PIEDAD SOTO MARÍN  
Subsecretaria Financiera

  
ADRIANA MARÍA HERNÁNDEZ GIL  
Secretaria de Hacienda