



Etiquetas de fila	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
INVERSIÓN	6.138.580.434	0	8.432.684.743	0	0	14.571.265.177	2.881.698.661	118.192.663	178.382.548	3.178.273.872
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>	<b>1.428.689.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.428.689.000</b>	<b>157.506.317</b>	<b>5.719.543</b>	<b>144.969.361</b>	<b>308.195.221</b>
FUNCIONAMIENTO	778.689.000	0	0	0	0	778.689.000	12.857.012	5.719.543	144.085.786	162.662.341
INVERSIÓN	650.000.000	0	0	0	0	650.000.000	144.649.305	0	883.575	145.532.880
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>34.640.171.394</b>	<b>0</b>	<b>700.000.000</b>	<b>-400.000.000</b>	<b>400.000.000</b>	<b>35.340.171.394</b>	<b>29.217.502.648</b>	<b>24.650.836</b>	<b>327.895.650</b>	<b>29.570.049.134</b>
FUNCIONAMIENTO	1.291.257.000	0	0	0	0	1.291.257.000	16.000.000	3.027.884	193.265.894	212.293.778
INVERSIÓN	33.348.914.394	0	700.000.000	-400.000.000	400.000.000	34.048.914.394	29.201.502.648	21.622.952	134.629.756	29.357.755.356
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>7.792.805.995</b>	<b>0</b>	<b>95.057.106.192</b>	<b>0</b>	<b>0</b>	<b>102.849.912.187</b>	<b>93.455.733.175</b>	<b>8.473.652</b>	<b>248.338.709</b>	<b>93.712.545.536</b>
FUNCIONAMIENTO	1.417.563.000	0	0	0	0	1.417.563.000	15.000.000	3.289.212	215.971.226	234.260.438
INVERSIÓN	6.375.242.995	0	95.057.106.192	0	0	101.432.349.187	93.440.733.175	5.184.440	32.367.483	93.478.285.098
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONA</b>	<b>68.616.028.400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68.616.028.400</b>	<b>33.428.529.744</b>	<b>783.368.130</b>	<b>544.273.925</b>	<b>34.756.171.799</b>
FUNCIONAMIENTO	1.291.142.000	0	0	0	0	1.291.142.000	15.000.000	2.345.351	189.887.575	207.232.926
INVERSIÓN	67.324.886.400	0	0	0	0	67.324.886.400	33.413.529.744	781.022.779	354.386.350	34.548.938.873
<b>Total general</b>	<b>3.552.249.866.353</b>	<b>0</b>	<b>366.839.505.072</b>	<b>-41.150.262.538</b>	<b>41.150.262.538</b>	<b>3.919.089.371.425</b>	<b>549.773.647.034</b>	<b>102.973.324.817</b>	<b>357.665.831.865</b>	<b>1.007.310.969.242</b>

Etiquetas de fila	Presupuesto Inicial	Devoluciones	Suplementos	Trans.Ctra Crédito	Presupuesto Actual	CDP	RPC	Obligaciones	Pagos	Ejecución (Compromisos)
<b>CTASXPAGAR</b>										
<b>1102 CONTRALORIA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.117.051.604</b>	<b>0</b>	<b>2.117.051.604</b>
FUNCIONAMIENTO	0	0	0	0	0	0	0	2.117.051.604	0	2.117.051.604
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>771.589.350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>771.589.350</b>	<b>0</b>	<b>0</b>	<b>771.589.350</b>	<b>771.589.350</b>
FUNCIONAMIENTO	55.630.010	0	0	0	0	55.630.010	0	0	55.630.010	55.630.010
INVERSIÓN	715.959.340	0	0	0	0	715.959.340	0	0	715.959.340	715.959.340
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>	<b>284.919.044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284.919.044</b>	<b>0</b>	<b>25.209.912</b>	<b>259.709.132</b>	<b>284.919.044</b>
INVERSIÓN	284.919.044	0	0	0	0	284.919.044	0	25.209.912	259.709.132	284.919.044
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>328.999.127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328.999.127</b>	<b>0</b>	<b>12.204.450</b>	<b>316.794.677</b>	<b>328.999.127</b>
FUNCIONAMIENTO	39.628.122	0	0	0	0	39.628.122	0	0	39.628.122	39.628.122
INVERSIÓN	289.371.005	0	0	0	0	289.371.005	0	12.204.450	277.166.555	289.371.005
<b>1114 SRIA DE HACIENDA</b>	<b>134.928.436.679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134.928.436.679</b>	<b>0</b>	<b>416.323.343</b>	<b>134.512.113.336</b>	<b>134.928.436.679</b>
FUNCIONAMIENTO	131.603.403.575	0	0	0	0	131.603.403.575	0	236.306.492	131.367.097.083	131.603.403.575
INVERSIÓN	3.325.033.104	0	0	0	0	3.325.033.104	0	180.016.851	3.145.016.253	3.325.033.104
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>14.891.085.717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14.891.085.717</b>	<b>0</b>	<b>6.977.556.304</b>	<b>7.913.529.413</b>	<b>14.891.085.717</b>
FUNCIONAMIENTO	8.819.228	0	0	0	0	8.819.228	0	0	8.819.228	8.819.228
INVERSIÓN	14.882.266.489	0	0	0	0	14.882.266.489	0	6.977.556.304	7.904.710.185	14.882.266.489
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>17.661.240.627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17.661.240.627</b>	<b>0</b>	<b>224.060.836</b>	<b>17.437.179.791</b>	<b>17.661.240.627</b>
FUNCIONAMIENTO	228.269.752	0	0	0	0	228.269.752	0	224.060.836	4.208.916	228.269.752
INVERSIÓN	17.432.970.875	0	0	0	0	17.432.970.875	0	0	17.432.970.875	17.432.970.875
<b>1117 SECRETARIA DE MINAS</b>	<b>66.489.040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66.489.040</b>	<b>0</b>	<b>41.136.984</b>	<b>25.352.056</b>	<b>66.489.040</b>
INVERSIÓN	66.489.040	0	0	0	0	66.489.040	0	41.136.984	25.352.056	66.489.040
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>15.053.465.642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15.053.465.642</b>	<b>0</b>	<b>15.002.539.454</b>	<b>50.926.188</b>	<b>15.053.465.642</b>
FUNCIONAMIENTO	6.046.319	0	0	0	0	6.046.319	0	0	6.046.319	6.046.319
INVERSIÓN	15.047.419.323	0	0	0	0	15.047.419.323	0	15.002.539.454	44.879.869	15.047.419.323
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>	<b>110.887.980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110.887.980</b>	<b>0</b>	<b>0</b>	<b>110.887.980</b>	<b>110.887.980</b>
FUNCIONAMIENTO	7.488.857	0	0	0	0	7.488.857	0	0	7.488.857	7.488.857
INVERSIÓN	103.399.123	0	0	0	0	103.399.123	0	0	103.399.123	103.399.123
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>18.863.205.810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.863.205.810</b>	<b>0</b>	<b>4.998.632</b>	<b>18.858.207.178</b>	<b>18.863.205.810</b>
FUNCIONAMIENTO	1.041.136	0	0	0	0	1.041.136	0	0	1.041.136	1.041.136
INVERSIÓN	18.862.164.674	0	0	0	0	18.862.164.674	0	4.998.632	18.857.166.042	18.862.164.674
<b>1122 SRIA DE GENERAL</b>	<b>773.137.648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>773.137.648</b>	<b>0</b>	<b>0</b>	<b>773.137.648</b>	<b>773.137.648</b>
FUNCIONAMIENTO	388.915.452	0	0	0	0	388.915.452	0	0	388.915.452	388.915.452
INVERSIÓN	384.222.196	0	0	0	0	384.222.196	0	0	384.222.196	384.222.196
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>	<b>12.916.891.420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.916.891.420</b>	<b>0</b>	<b>1.811.177.717</b>	<b>11.105.713.703</b>	<b>12.916.891.420</b>
FUNCIONAMIENTO	8.890.018.006	0	0	0	0	8.890.018.006	0	1.784.239.780	7.105.778.226	8.890.018.006
INVERSIÓN	4.026.873.414	0	0	0	0	4.026.873.414	0	26.937.937	3.999.935.477	4.026.873.414
<b>1125 GERENCIA INDIGENA</b>	<b>1.214.938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.214.938</b>	<b>0</b>	<b>0</b>	<b>1.214.938</b>	<b>1,214.938</b>
FUNCIONAMIENTO	1.214.938	0	0	0	0	1,214.938	0	0	1,214.938	1,214.938
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>2.633.544.406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.633.544.406</b>	<b>0</b>	<b>2.535.792.305</b>	<b>97.752.101</b>	<b>2,633.544.406</b>
INVERSIÓN	2,633.544.406	0	0	0	0	2,633.544.406	0	2,535.792.305	97.752.101	2,633.544.406
<b>1127 SRIA DE LAS MUJERES DE ANTIOQUIA</b>	<b>31.847.701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31.847.701</b>	<b>0</b>	<b>0</b>	<b>31.847.701</b>	<b>31,847.701</b>
INVERSIÓN	31,847.701	0	0	0	0	31,847.701	0	0	31,847.701	31,847.701
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>31.018.973.374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31.018.973.374</b>	<b>0</b>	<b>300.427.571</b>	<b>30.718.545.803</b>	<b>31,018.973.374</b>
FUNCIONAMIENTO	30.380.115.878	0	0	0	0	30.380.115.878	0	300.427.571	30.079.688.307	30.380.115.878
INVERSIÓN	638.857.496	0	0	0	0	638.857.496	0	0	638.857.496	638.857.496
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>12.213.602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.213.602</b>	<b>0</b>	<b>3.676.246</b>	<b>8.537.356</b>	<b>12,213.602</b>
INVERSIÓN	12,213.602	0	0	0	0	12,213.602	0	3,676.246	8,537.356	12,213.602
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>76.930.617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76.930.617</b>	<b>0</b>	<b>5.709.752</b>	<b>71.220.865</b>	<b>76,930.617</b>
INVERSIÓN	76,930.617	0	0	0	0	76,930.617	0	5,709.752	71,220.865	76,930.617
<b>1136 GERENCIA DE AFRODESCENDIENTES</b>	<b>9.331.059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9.331.059</b>	<b>0</b>	<b>0</b>	<b>9.331.059</b>	<b>9,331.059</b>
INVERSIÓN	9,331.059	0	0	0	0	9,331.059	0	0	9,331.059	9,331.059
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>627.183.450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627.183.450</b>	<b>0</b>	<b>11.077.916</b>	<b>616.105.534</b>	<b>627,183.450</b>
INVERSIÓN	627,183.450	0	0	0	0	627,183.450	0	11,077.916	616,105.534	627,183.450
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>713.120.173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713.120.173</b>	<b>0</b>	<b>2.149.814</b>	<b>710.970.359</b>	<b>713,120.173</b>
FUNCIONAMIENTO	10,270.925	0	0	0	0	10,270.925	0	0	10,270.925	10,270.925
INVERSIÓN	702,849.248	0	0	0	0	702,849.248	0	2,149.814	700,699.434	702,849.248
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONA</b>	<b>4.445.327.077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.445.327.077</b>	<b>0</b>	<b>16.273.802</b>	<b>4.429.053.275</b>	<b>4,445.327.077</b>
INVERSIÓN	4,445.327.077	0	0	0	0	4,445.327.077	0	16,273.802	4,429.053.275	4,445.327.077
<b>Total general</b>	<b>256.220.034.481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256.220.034.481</b>	<b>0</b>	<b>29.507.366.642</b>	<b>228.829.719.443</b>	<b>258.337.086.085</b>

