




FUNCIONAMIENTO	812.366.000	0	0	0	45.621.991	857.987.991	46.621.990	11.501.556	44.346.706	441.489.446	497.337.708
INVERSION	1.000.000.000	0	330.000.000	0	0	1.330.000.000	354.006.347	375.128.119	0	589.942.239	965.070.358
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>											
FUNCIONAMIENTO	1.333.465.000	0	0	-6.538.000	6.538.000	1.333.465.000	31.002.733	42.897.665	58.796.470	697.140.177	798.834.312
INVERSION	48.410.712.732	0	22.100.490.570	0	0	70.511.203.302	2.023.691.709	14.416.965.221	1.820.444.624	49.738.601.360	65.976.011.205
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>											
FUNCIONAMIENTO	1.456.063.000	0	0	0	0	1.456.063.000	2.184.120	17.051.465	68.702.399	891.011.275	976.765.139
INVERSION	6.475.242.995	0	123.608.508.606	-1.891.480.300	1.891.480.300	130.083.751.601	1.367.508.867	61.534.483.463	5.259.004.024	60.467.120.085	127.260.607.572
<b>1139 GERENCIA ALIMENTARIA Y NUTRICIONA</b>											
FUNCIONAMIENTO	1.358.240.000	0	0	0	10.000.000	1.368.240.000	2.040.080	51.693.642	66.359.202	902.259.536	1.020.312.380
INVERSION	59.000.000.000	-40.000.000.000	65.853.040.855	-4.991.868.003	4.991.868.003	84.853.040.855	1.352.358.558	37.249.453.834	5.056.316.739	39.009.910.880	81.315.681.453
<b>1415 F.S.P.J. SRIA DE EDUCACION PARA L</b>											
INVERSION	0	0	36.300.676.689	0	5.100.000.000	41.400.676.689	0	0	0	19.689.998.405	19.689.998.405
<b>1418 F.S.P.J. SRIA DE AGRICULTURA Y DE</b>											
INVERSION	0	0	26.270.477.411	0	0	26.270.477.411	5.400.000.000	184.710.948	0	0	184.710.948
<b>1426 F.S.P.J. DEPTO ADMTIVO DEL SIST P</b>											
INVERSION	0	0	7.291.289.074	0	3.000.000.000	10.291.289.074	12.928.289	2.795.807.655	0	3.403.729.128	6.199.536.783
<b>Total general</b>	<b>4.057.748.465.812</b>	<b>-108.312.017.411</b>	<b>1.330.227.005.234</b>	<b>-297.763.720.812</b>	<b>297.763.720.812</b>	<b>5.279.663.453.635</b>	<b>369.370.806.280</b>	<b>686.960.700.955</b>	<b>189.790.833.339</b>	<b>2.493.400.846.854</b>	<b>3.370.152.381.148</b>

  
 ORLANDO GONZALEZ BAENA  
 Director de Presupuesto (E)

  
 ADRIANA MARÍA HERNÁNDEZ  
 Secretaria de Hacienda