

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARÍA DE HACIENDA**  
**EJECUCIÓN DE GASTOS ACUMULADOS AL MES DE DICIEMBRE DE 2019**  
**RESERVAS**

Dependencia	Presupuesto Inicial	Devoluciones	Suplementos	Trans_Ctra_Crédito	Trans_Crédito	Presup_Definitivo	Pagos Cierre	Ejecucion
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN	700.910.000	0	0	0	0	700.910.000	700.910.000	700.910.000
INVERSION	700.910.000	0	0	0	0	700.910.000	700.910.000	700.910.000
1114 SRIA DE HACIENDA	60.921.077.830	-13.282.085.135	0	0	0	47.638.992.695	47.638.992.695	47.638.992.695
FUNCIONAMIENTO	60.621.077.830	-13.282.085.135	0	0	0	47.338.992.695	47.338.992.695	47.338.992.695
INVERSION	300.000.000	0	0	0	0	300.000.000	300.000.000	300.000.000
1115 SRIA DE EDUCACION PARA LA CULTURA	2.959.409.435	-2.706.226.414	0	0	0	253.183.021	253.183.021	253.183.021
INVERSION	2.959.409.435	-2.706.226.414	0	0	0	253.183.021	253.183.021	253.183.021
1116 SECRETARIA SECCIONAL DE SALUD Y P	18.640.695.227	-4.046.266.317	0	0	0	14.594.428.910	14.444.729.349	14.444.729.349
INVERSION	18.640.695.227	-4.046.266.317	0	0	0	14.594.428.910	14.444.729.349	14.444.729.349
1119 SRIA DE PARTICIPACION CIUDADANA Y	12.000.000	-3.000.000	0	0	0	9.000.000	9.000.000	9.000.000
INVERSION	12.000.000	-3.000.000	0	0	0	9.000.000	9.000.000	9.000.000
1120 SRIA DE INFRAESTRUCTURA FISICA	122.271.468.223	-225.996.362	0	0	0	122.045.471.861	121.905.944.012	122.045.471.860
INVERSION	122.271.468.223	-225.996.362	0	0	0	122.045.471.861	121.905.944.012	122.045.471.860
1122 SRIA DE GENERAL	159.748.723	-53.705.014	0	0	0	106.043.709	106.043.709	106.043.709
FUNCIONAMIENTO	47.600.000	-47.600.000	0	0	0	0	0	0
INVERSION	112.148.723	-6.105.014	0	0	0	106.043.709	106.043.709	106.043.709
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA	24.735.308.460	-5.024.962.085	0	0	0	19.710.346.375	18.938.388.207	18.938.388.207
INVERSION	24.735.308.460	-5.024.962.085	0	0	0	19.710.346.375	18.938.388.207	18.938.388.207
1126 DEPTO ADMTIVO DEL SIST PREV DE DE	962.872.133	-842.400.537	0	0	0	120.471.596	120.471.596	120.471.596
INVERSION	962.872.133	-842.400.537	0	0	0	120.471.596	120.471.596	120.471.596
1133 FABRICA DE LICORES Y ALCOHOLES DE	15.776.609.292	-1.837.202.833	0	0	0	13.939.306.459	13.939.306.459	13.939.306.459
FUNCIONAMIENTO	298.185.580	-432.182	0	0	0	297.753.398	297.753.398	297.753.398
INVERSION	15.478.323.712	-1.836.770.651	0	0	0	13.641.553.061	13.641.553.061	13.641.553.061
1138 GERENCIA INFANCIA Y ADOLESCENCIA	1.379.533.481	-1.242.924	0	0	0	1.378.290.557	1.236.833.985	1.236.833.985
INVERSION	1.379.533.481	-1.242.924	0	0	0	1.378.290.557	1.236.833.985	1.236.833.985
1426 F.S.P.J. DEPTO ADMTIVO DEL SIST P	1.574.603.503	0	0	0	0	1.574.603.503	1.574.603.503	1.574.603.503
INVERSION	1.574.603.503	0	0	0	0	1.574.603.503	1.574.603.503	1.574.603.503
<b>Total general</b>	<b>250.094.136.307</b>	<b>-28.023.087.621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222.071.048.686</b>	<b>220.868.406.536</b>	<b>221.007.934.384</b>

  
**ORLANDO GONZALEZ BAENA**  
 Director de Presupuesto ( E )

  
**ANGELA PIEDAD SOTO MARÍN**  
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