SECRETARIA DE HACIENDA
EJECUCIÓN DE GASTOS ACUMULADOS AL MES DE JUNIO DE 2020
VIGENCIA

Dependencia	Presup Inicial	Devoluciones	Suplementos.	Trans.Ctra Créd	Trans.Crédito.	Presup Actual.	Saldos CDP	Saldos RPC.	Obligaciones.	Pagos.	Pres. Disponible	Ejecucion.
1101 ASAMBLEA.												
FUNCIONAMIENTO	14,039,357,919	0	0	0	66,537,884	14,105,895,803	908,082,278	737,069,626	299,528,045	6,680,292,649	5,480,923,205	7,716,890,320
1102 CONTRALORIA												
FUNCIONAMIENTO	35,343,725,282	0	0	0	0	35,343,725,282	820,755,018	1,211,006,863	465,756,894	12,131,019,089	20,715,187,418	13,807,782,846
1111 DESPACHO DEL GOBERNADOR												
FUNCIONAMIENTO	12,035,520,000	0	0	-107,530,863	0	11,927,989,137	61,213,243	1,600,883,986	382,061,892	3,027,817,351	6,856,012,665	5,010,763,229
INVERSION	3,900,000,000	0	2,500,000,000	0	0	6,400,000,000	1,129,677,039	1,996,915,413	8,579,738	470,203,359	2,794,624,451	2,475,698,510
1112 DEPTO ADMINISTRATIVO DE PLANEACIO												
FUNCIONAMIENTO	8,676,942,000	0	0	0	0	8,676,942,000	13,336,659	16,276,398	273,926,953	2,930,826,839	5,442,575,151	3,221,030,190
INVERSION	16,770,000,000	0	1,800,000,000	-1,739,501,137	1,758,218,045	18,588,716,908	337,260,436	4,623,094,146	29,030,421	1,129,721,071	12,469,610,834	5,781,845,638
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN												
FUNCIONAMIENTO	6,792,056,864	0	0	-480,671,864	0	6,311,385,000	6,000,000	83,883,378	174,812,688	1,943,186,986	4,103,501,948	2,201,883,052
INVERSION	14,939,375,014	0	38,645,713,548	0	480,671,864	54,065,760,426	358,741,193	6,528,584,665	831,000,726	1,683,231,887	44,664,201,955	9,042,817,278
1114 SRIA DE HACIENDA												
DEUDA	430,941,306,006	0	37,045,394,363	-4,385,767,112	4,385,767,112	467,986,700,369	126,674,881,918	115,422,049,921	0	163,434,022,324	62,455,746,206	278,856,072,245
FUNCIONAMIENTO	320,567,754,001	0	14,030,079,154	-345,712,399	0	334,252,120,756	53,095,240,038	27,851,228,875	1,320,950,060	63,553,437,537	188,431,264,246	92,725,616,472
INVERSION	98,546,850,610	0	63,251,149,572	0	0	161,798,000,182	28,068,132,188	39,147,106,329	2,710,006,760	35,654,911,100	56,217,843,805	77,512,024,189
1115 SRIA DE EDUCACION PARA LA CULTURA												
FUNCIONAMIENTO	14,948,967,000	0	1,161,686,530	0	0	16,110,653,530	33,983,778	58,443,979	532,759,727	5,268,877,788	10,216,588,258	5,860,081,494
INVERSION	1,243,858,885,136	0	20,061,958,920	-14,683,352,051	11,471,417,672	1,260,708,909,677	34,606,801,216	58,871,909,817	96,751,021,069	501,033,826,107	569,445,351,468	656,656,756,993
1116 SECRETARIA SECCIONAL DE SALUD Y F												
FUNCIONAMIENTO	47,935,796,000	0	6,121,974,421	-470,000,000	470,000,000	54,057,770,421	598,902,745	1,549,405,004	526,713,047	19,511,608,489	31,871,141,136	21,587,726,540
INVERSION	483,518,577,435	0	239,430,586,874	-15,000,000,000	22,375,399,133	730,324,563,442	15,741,973,840	57,584,467,111	3,208,085,228	241,778,796,148	412,011,241,115	302,571,348,487
1117 SECRETARIA DE MINAS												
FUNCIONAMIENTO	2,812,471,000	0	0	0	0	2,812,471,000	3,600,000	29,823,954	90,570,746	992,027,414	1,696,448,886	1,112,422,114
INVERSION	4,600,000,000	0	2,362,471,503	0	0	6,962,471,503	622,486,350	260,000,000	101,872,115	538,400,726	5,439,712,312	900,272,841
1118 SRIA DE AGRICULTURA Y DESARROLLO												
FUNCIONAMIENTO	8,354,733,000	0	0	0	0	8,354,733,000	247,746,596	12,579,504	266,965,730	2,946,135,986	4,881,305,184	3,225,681,220
INVERSION	19,036,479,618	0	17,576,315,071	-2,685,000,000	2,685,000,000	36,612,794,689	18,814,583,785	1,104,384,668	216,700,000	183,599,982	16,293,526,254	1,504,684,650
1119 SRIA DE PARTICIPACION CIUDADANA Y												
FUNCIONAMIENTO	2,826,526,000	0	0	0	0	2,826,526,000	46,432,985	20,000,000	91,236,121	1,028,095,857	1,640,761,037	1,139,331,978
INVERSION	6,000,000,000	0	2,770,917,248	-680,000,000	0	8,090,917,248	1,310,476,818	2,818,227,425	0	256,766,736	3,705,446,269	3,074,994,161
1120 SRIA DE INFRAESTRUCTURA FISICA												
FUNCIONAMIENTO	11,917,890,118	0	0	0	0	11,917,890,118	714,494,322	235,940,392	312,537,804	3,426,784,043	7,228,133,557	3,975,262,239
INVERSION	334,659,249,612	0	133,446,178,081	-10,012,149,133	0	458,093,278,560	312,713,611,459	17,670,660,342	1,705,694,522	39,547,243,762	86,456,068,475	58,923,598,626
1122 SRIA DE GENERAL												
FUNCIONAMIENTO	28,433,427,970	0	0	-770,670,444	659,230,000	28,321,987,526	1,565,845,544	8,239,139,403	1,420,002,053	6,965,362,096	10,131,638,430	16,624,503,552
INVERSION	2,000,000,000	0	2,487,000,000	0	240,227,607	4,727,227,607	554,943,432	383,968,204	54,364,100	245,466,897	3,488,484,974	683,799,201
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA												
FUNCIONAMIENTO	190,272,694,822	0	77,275,695,632	0	0	267,548,390,454	63,688,000,319	893,608,464	9,820,288,350	84,354,454,753	108,792,038,568	95,068,351,567
INVERSION	35,948,341,499	0	23,224,281,351	0	252,368,351	59,424,991,201	3,607,285,666	5,432,896,814	2,620,754,980	2,012,495,448	45,751,558,293	10,066,147,242
1125 GERENCIA INDIGENA												
FUNCIONAMIENTO	923,874,000	0	0	0	0	923,874,000	2,444,800	12,529,387	28,712,425	313,640,303	566,547,085	354,882,115
INVERSION	1,000,000,000	0	450,000,000	-200,000,000	0	1,250,000,000	33,105,400	344,727,600	0	4,825,000	867,342,000	349,552,600
1126 DEPTO ADMTIVO DEL SIST PREV DE DE												
FUNCIONAMIENTO	1,754,649,000	0	0	0	0	1,754,649,000	9,307,320	30,020,777	51,502,449	553,113,149	1,110,705,305	634,636,375
INVERSION	4,000,000,000	0	4,144,598,953	0	0	8,144,598,953	300,877,822	1,848,877,688	200,942,921	709,640,325	5,084,260,197	2,759,460,934
1127 SRIA DE LAS MUJERES DE ANTIOQUIA												
FUNCIONAMIENTO	1,775,242,000	0	0	0	0	1,775,242,000	16,379,978	29,506,920	55,445,992	572,075,557	1,101,833,553	657,028,469
INVERSION	3,200,000,000	0	9,100,000,000	-3,588,263,000	0	8,711,737,000	1,580,263,347	2,061,984,579	22,408,580	900,344,061	4,146,736,433	2,984,737,220
1129 GER DE AUDITORIA INTERNA												
FUNCIONAMIENTO	1,224,817,000	0	0	0	0	1,224,817,000	600,000	0	40,227,358	432,518,948	751,470,694	472,746,306
INVERSION	220,000,000	0	40,000,000	0	0	260,000,000	87,782	0	0	6,495,740	253,416,478	6,495,740
1133 FABRICA DE LICORES Y ALCOHOLES DE												
FUNCIONAMIENTO	249,740,661,851	0	0	0	0	249,740,661,851	24,017,892,783	118,555,069,457	20,399,655,045	38,416,718,314	48,351,326,252	177,371,442,816
INVERSION	82,215,782,120	0	0	0	0	82,215,782,120	68,876,236,316	582,082,000	26,158,218	228,086,894	12,503,218,692	836,327,112
1134 SECRETARIA DEL MEDIO AMBIENTE												
FUNCIONAMIENTO	2,026,084,000	0	0	-13,167,044	0	2,012,916,956	2,300,000	9,792,402	60,414,410	672,145,709	1,268,264,435	742,352,521
INVERSION	16,702,936,808	0	23,646,368,809	-100,000,000	0	40,249,305,617	2,788,101,560	13,449,863,525	2,552,784,754	939,151,822	20,519,403,956	16,941,800,101
1135 SECRETARIA DE PRODUCTIVIDAD												
FUNCIONAMIENTO	3,487,196,000	0	0	0	0	3,487,196,000	12,727,440	12,466,099	105,244,869	1,258,834,570	2,097,923,022	1,376,545,538
INVERSION	3,656,156,000	0	6,871,000,000	-5,204,667,078	5,204,667,078	10,527,156,000	1,031,998,856	445,152,511	10,406,281	5,854,593,287	3,185,005,065	6,310,152,079
1136 GERENCIA DE AFRODESCENDIENTES												
FUNCIONAMIENTO	894,196,000	0	0	0	0	894,196,000	250,000	4,972,325	25,780,679	278,164,647	585,028,349	308,917,651
INVERSION	1,000,000,000	0	450,000,000	-200,000,000	0	1,250,000,000	120,000,000	89,080,539	0	15,919,461	1,025,000,000	105,000,000
1137 GERENCIA DE SERVICIOS PUBLICOS												
FUNCIONAMIENTO	1,402,782,000	0	0	0	0	1,402,782,000	1,200,000	10,000,000	45,455,947	520,590,180	825,535,873	576,046,127

OGONZALEZB

Dependencia	Presup Inicial	Devoluciones	Suplementos.	Trans.Ctra Créd	Trans.Crédito.	Presup Actual.	Saldos CDP	Saldos RPC.	Obligaciones.	Pagos.	Pres. Disponible	Ejecucion.
INVERSION	47,577,647,205	0	3,392,809,307	-700,000,000	0	50,270,456,512	148,066,517	25,049,771,537	25,590,856	11,812,681,634	13,234,345,968	36,888,044,027
1138 GERENCIA INFANCIA Y ADOLESCENCIA												
FUNCIONAMIENTO	1,533,951,000	0	0	0	0	1,533,951,000	1,648,160	300,000	54,208,679	561,895,809	915,898,352	616,404,488
INVERSION	4,000,000,000	0	108,639,692,439	0	0	112,639,692,439	1,635,515,823	79,216,153,964	5,128,358,526	22,000,488,319	4,659,175,807	106,345,000,809
1139 GERENCIA ALIMENTARIA Y NUTRICIONA												
FUNCIONAMIENTO	1,429,824,000	0	0	0	0	1,429,824,000	4,000,000	0	46,662,695	524,537,473	854,623,832	571,200,168
INVERSION	73,204,025,099	0	12,176,934,767	-13,636,290,692	6,649,290,692	78,393,959,866	177,169,628	36,144,963,772	2,567,292,222	13,862,758,736	25,641,775,508	52,575,014,730
1426 F.S.P.J. DEPTO ADMTIVO DEL SIST P												
INVERSION	0	-1,328,482,495	7,945,714,284	0	18,303,947,379	24,921,179,168	1,000,000,032	6,142,229,221	2,242,924,133	11,433,942,164	4,102,083,618	19,819,095,518
Total general	**3,902,646,750,985**	**-1,328,482,495**	**860,048,520,827**	**-75,002,742,817**	**75,002,742,817**	**4,761,366,789,321**	**768,104,662,429**	**638,423,098,984**	**157,905,396,808**	**1,314,601,774,526**	**1,882,331,856,574**	**2,110,930,270,318**

ORLANDO GONZÁLEZ BAENA
Director de Presupuesto

ANGELA PIEDAD SOTO MARÍN
Subsecretaria Financiera

LUZ ELENA GAVIRIA LÓPEZ
Secretaria de Hacienda

OGONZALEZB

DEPARTAMENTO DE ANTIOQUIA

SECRETARÍA DE HACIENDA

EJECUCIÓN DE GASTOS ACUMULADOS AL MES DE JUNIO DE 2020

RESERVAS

Dependencia.	Presupuesto Inicl	Devoluciones.	Suplementos.	Trans.Ctra Crédito.	Trans.Crédito.	Presupuesto Actu	Saldos CDP.	Saldos RPC.	Obligaciones.	Pagos.	Pres. Disponibl	Ejecucion.
1111 DESPACHO DEL GOBERNADOR												
FUNCIONAMIENTO	16,040,667	0	0	0	0	16,040,667	0	2,223,777	0	13,816,890	0	16,040,667
INVERSION	200,000,000	0	0	0	0	200,000,000	0	943,831	0	199,056,169	0	200,000,000
1112 DEPTO ADMINISTRATIVO DE PLANEACIO												
FUNCIONAMIENTO	16,548,085	0	0	0	0	16,548,085	0	6,912,167	0	9,635,917	1	16,548,084
INVERSION	415,291,911	0	0	0	0	415,291,911	0	96,019,270	18,756,528	300,516,113	0	415,291,911
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN												
FUNCIONAMIENTO	38,661,844	0	0	0	0	38,661,844	0	16,361,776	0	22,300,068	0	38,661,844
INVERSION	1,467,752,662	0	0	0	0	1,467,752,662	0	768,080,247	0	699,672,415	0	1,467,752,662
1114 SRIA DE HACIENDA												
FUNCIONAMIENTO	22,744,532,657	0	0	0	0	22,744,532,657	0	6,254,210,205	30,225,383	16,460,097,069	0	22,744,532,657
1115 SRIA DE EDUCACION PARA LA CULTURA												
FUNCIONAMIENTO	21,986,748	0	0	0	0	21,986,748	0	13,374,427	0	8,612,321	0	21,986,748
INVERSION	1,536,594,886	0	0	0	0	1,536,594,886	0	49,010,242	0	1,487,584,644	0	1,536,594,886
1116 SECRETARIA SECCIONAL DE SALUD Y P												
FUNCIONAMIENTO	206,003,671	0	0	0	0	206,003,671	0	61,684,570	2,804,807	141,514,292	2	206,003,669
INVERSION	10,357,030,359	0	0	0	0	10,357,030,359	0	2,348,513,255	1,352,652	8,007,164,442	10	10,357,030,349
1117 SECRETARIA DE MINAS												
FUNCIONAMIENTO	9,033,291	0	0	0	0	9,033,291	0	364,097	0	8,669,194	0	9,033,291
INVERSION	89,583,652	0	0	0	0	89,583,652	0	86,321,298	0	3,262,354	0	89,583,652
1118 SRIA DE AGRICULTURA Y DESARROLLO												
FUNCIONAMIENTO	20,896,777	0	0	0	0	20,896,777	0	18,481,213	468,599	1,946,965	0	20,896,777
1119 SRIA DE PARTICIPACION CIUDADANA Y												
FUNCIONAMIENTO	13,879,059	0	0	0	0	13,879,059	0	10,323,553	0	3,555,506	0	13,879,059
1120 SRIA DE INFRAESTRUCTURA FISICA												
FUNCIONAMIENTO	602,302,135	0	0	0	0	602,302,135	0	156,795,730	66,837,436	378,668,967	2	602,302,133
INVERSION	55,489,846,337	0	0	0	0	55,489,846,337	0	28,937,892,461	7,777,086,054	18,774,867,818	4	55,489,846,333
1122 SRIA DE GENERAL												
FUNCIONAMIENTO	1,697,684,545	0	0	0	0	1,697,684,545	0	321,087,245	10,492,987	1,366,104,311	2	1,697,684,543
INVERSION	676,742,043	0	0	0	0	676,742,043	0	274,617,524	0	402,124,518	1	676,742,042
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA												
FUNCIONAMIENTO	50,487,876	0	0	0	0	50,487,876	0	46,846,784	0	3,641,092	0	50,487,876
INVERSION	20,549,875,272	0	0	0	0	20,549,875,272	0	13,201,027,318	306,486,565	7,042,361,389	0	20,549,875,272
1125 GERENCIA INDIGENA												
FUNCIONAMIENTO	2,162,202	0	0	0	0	2,162,202	0	607,723	0	1,554,479	0	2,162,202
1126 DEPTO ADMTIVO DEL SIST PREV DE DE												
FUNCIONAMIENTO	2,594,774	0	0	0	0	2,594,774	0	1,182,936	0	1,411,838	0	2,594,774
INVERSION	104,720,212	0	0	0	0	104,720,212	0	32,368,571	0	72,351,641	0	104,720,212
1127 SRIA DE LAS MUJERES DE ANTIOQUIA												
FUNCIONAMIENTO	1,014,024	0	0	0	0	1,014,024	0	457,925	0	556,099	0	1,014,024
INVERSION	11,182,090	0	0	0	0	11,182,090	0	2,693,724	0	8,488,366	0	11,182,090
1129 GER DE AUDITORIA INTERNA												
FUNCIONAMIENTO	10,809,289	0	0	0	0	10,809,289	0	10,138,384	0	670,904	1	10,809,288
1133 FABRICA DE LICORES Y ALCOHOLES DE												
FUNCIONAMIENTO	6,357,975,217	0	0	0	0	6,357,975,217	47,751,881	232,499,241	40,863,921	5,848,676,026	188,184,148	6,122,039,188
INVERSION	4,395,770,061	0	0	0	0	4,395,770,061	0	533,228,892	113,740,876	3,748,463,131	337,162	4,395,432,899
1134 SECRETARIA DEL MEDIO AMBIENTE												
FUNCIONAMIENTO	489,297	0	0	0	0	489,297	0	0	0	489,297	0	489,297
INVERSION	1,829,050	0	0	0	0	1,829,050	0	1,291,172	0	537,878	0	1,829,050
1135 SECRETARIA DE PRODUCTIVIDAD												
FUNCIONAMIENTO	13,433,391	0	0	0	0	13,433,391	0	6,386,932	0	7,046,457	2	13,433,389
INVERSION	1,706,131,534	0	0	0	0	1,706,131,534	0	1,609,521,089	15,770,398	80,840,044	3	1,706,131,531
1136 GERENCIA DE AFRODESCENDIENTES												
FUNCIONAMIENTO	6,184,654	0	0	0	0	6,184,654	0	4,400,914	0	1,783,739	1	6,184,653
1137 GERENCIA DE SERVICIOS PUBLICOS												
FUNCIONAMIENTO	25,924,270	0	0	0	0	25,924,270	0	14,782,398	0	11,141,872	0	25,924,270
INVERSION	1,005,945,738	0	0	0	0	1,005,945,738	0	1,001,584,242	0	4,361,496	0	1,005,945,738
1138 GERENCIA INFANCIA Y ADOLESCENCIA												
FUNCIONAMIENTO	14,028,292	0	0	0	0	14,028,292	0	10,768,288	0	3,260,004	0	14,028,292
INVERSION	1,736,199,588	0	0	0	0	1,736,199,588	0	1,736,199,588	0	0	0	1,736,199,588
1139 GERENCIA ALIMENTARIA Y NUTRICIONA												
FUNCIONAMIENTO	40,334,357	0	0	0	0	40,334,357	0	35,473,101	0	4,861,256	0	40,334,357
INVERSION	80,954,529	0	0	0	0	80,954,529	0	79,558,134	0	1,396,395	0	80,954,529
Total general	**131,738,457,046**	**0**	**0**	**0**	**0**	**131,738,457,046**	**47,751,881**	**57,984,234,244**	**8,384,886,206**	**65,133,063,376**	**188,521,339**	**131,502,183,826**

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SECRETARÍA DE HACIENDA
EJECUCIÓN DE GASTOS ACUMULADOS AL MES DE JUNIO DE 2020
CUENTAS POR PAGAR

Dependencia	Presupuesto Inic	Devoluciones.	Suplementos.	Trans.Ctra Crédit	Trans.Crédito.	Presupuesto Act	Saldos CDP.	Saldos RPC.	Obligaciones.	Pagos.	Pres. Dispor	Ejecucion.
1102 CONTRALORIA												
FUNCIONAMIENTO	3,956,308,809	0	0	0	0	3,956,308,809	0	0		3,956,308,809	0	3,956,308,809
1111 DESPACHO DEL GOBERNADOR												
FUNCIONAMIENTO	188,758,620	0	0	0	0	188,758,620	0	0	177,960,554	10,798,066	0	188,758,620
1112 DEPTO ADMINISTRATIVO DE PLANEACIO												
FUNCIONAMIENTO	85,942,403	0	0	0	0	85,942,403	0	0	65,598,119	20,344,284	0	85,942,403
INVERSION	885,473,885	0	0	0	0	885,473,885	0	0	177,171,546	708,302,339	0	885,473,885
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN												
FUNCIONAMIENTO	86,272,886	0	0	0	0	86,272,886	0	0	86,272,886	0	0	86,272,886
INVERSION	1,264,010,366	0	0	0	0	1,264,010,366	0	0	72,718,985	1,191,291,381	0	1,264,010,366
1114 SRIA DE HACIENDA												
FUNCIONAMIENTO	150,685,560,191	0	0	0	0	150,685,560,191	0	0	126,620,343	150,558,939,848	0	150,685,560,191
INVERSION	5,518,755,537	0	0	0	0	5,518,755,537	0	0	308,035,560	5,210,719,977	0	5,518,755,537
1115 SRIA DE EDUCACION PARA LA CULTURA												
FUNCIONAMIENTO	276,358,781	0	0	0	0	276,358,781	0	0	151,884,324	124,474,457	0	276,358,781
INVERSION	6,357,578,528	0	0	0	0	6,357,578,528	0	0	28,955,839	6,328,622,689	0	6,357,578,528
1116 SECRETARIA SECCIONAL DE SALUD Y P												
FUNCIONAMIENTO	319,915,597	0	0	0	0	319,915,597	0	0	0	319,915,597	0	319,915,597
INVERSION	35,377,842,750	0	0	0	0	35,377,842,750	0	0	1,000,000,000	34,377,842,750	0	35,377,842,750
1117 SECRETARIA DE MINAS												
FUNCIONAMIENTO	28,985,611	0	0	0	0	28,985,611	0	0	28,985,611	0	0	28,985,611
INVERSION	379,499,835	0	0	0	0	379,499,835	0	0	379,499,835	0	0	379,499,835
1118 SRIA DE AGRICULTURA Y DESARROLLO												
INVERSION	15,459,689	0	0	0	0	15,459,689	0	0	15,459,689	0	0	15,459,689
1119 SRIA DE PARTICIPACION CIUDADANA Y												
FUNCIONAMIENTO	39,879,407	0	0	0	0	39,879,407	0	0	39,879,407	0	0	39,879,407
INVERSION	180,000,000	0	0	0	0	180,000,000	0	0	0	180,000,000	0	180,000,000
1120 SRIA DE INFRAESTRUCTURA FISICA												
FUNCIONAMIENTO	47,376,762	0	0	0	0	47,376,762	0	0	47,376,762	0	0	47,376,762
INVERSION	9,894,258,279	0	0	0	0	9,894,258,279	0	0	357,417,429	9,536,840,850	0	9,894,258,279
1122 SRIA DE GENERAL												
FUNCIONAMIENTO	122,734,220	0	0	0	0	122,734,220	0	0	97,054,836	25,679,384	0	122,734,220
INVERSION	99,150,869	0	0	0	0	99,150,869	0	0	99,150,869	0	0	99,150,869
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA												
FUNCIONAMIENTO	735,775,232	0	0	0	0	735,775,232	0	0	592,592,727	143,182,505	0	735,775,232
INVERSION	283,852,625	0	0	0	0	283,852,625	0	0	192,687,153	91,165,472	0	283,852,625
1125 GERENCIA INDIGENA												
FUNCIONAMIENTO	41,205,162	0	0	0	0	41,205,162	0	0	41,205,162	0	0	41,205,162
1126 DEPTO ADMTIVO DEL SIST PREV DE DE												
FUNCIONAMIENTO	25,286,703	0	0	0	0	25,286,703	0	0	25,286,703	0	0	25,286,703
INVERSION	138,845,535	0	0	0	0	138,845,535	0	0	138,845,535	0	0	138,845,535
1127 SRIA DE LAS MUJERES DE ANTIOQUIA												
FUNCIONAMIENTO	21,337,794	0	0	0	0	21,337,794	0	0	21,337,794	0	0	21,337,794
1133 FABRICA DE LICORES Y ALCOHOLES DE												
FUNCIONAMIENTO	12,488,515,598	0	0	0	0	12,488,515,598	0	0	0	12,475,855,121	12,660,477	12,475,855,121
INVERSION	11,737,640,279	0	0	0	0	11,737,640,279	0	0	0	11,737,640,279	0	11,737,640,279
1134 SECRETARIA DEL MEDIO AMBIENTE												
FUNCIONAMIENTO	31,619,653	0	0	0	0	31,619,653	0	0	31,619,653	0	0	31,619,653
INVERSION	1,877,414,427	0	0	0	0	1,877,414,427	0	0	26,214,427	1,851,200,000	0	1,877,414,427
1135 SECRETARIA DE PRODUCTIVIDAD												
FUNCIONAMIENTO	23,031,940	0	0	0	0	23,031,940	0	0	23,031,940	0	0	23,031,940
INVERSION	1,197,478,283	0	0	0	0	1,197,478,283	0	0	34,267,443	1,163,210,840	0	1,197,478,283
1136 GERENCIA DE AFRODESCENDIENTES												
FUNCIONAMIENTO	27,781,324	0	0	0	0	27,781,324	0	0	24,557,049	3,224,275	0	27,781,324
INVERSION	3,312,424	0	0	0	0	3,312,424	0	0	0	3,312,424	0	3,312,424
1137 GERENCIA DE SERVICIOS PUBLICOS												
FUNCIONAMIENTO	37,520,234	0	0	0	0	37,520,234	0	0	37,520,234	0	0	37,520,234
INVERSION	2,260,829,516	0	0	0	0	2,260,829,516	0	0	45,421,615	2,215,407,901	0	2,260,829,516
1138 GERENCIA INFANCIA Y ADOLESCENCIA												
FUNCIONAMIENTO	21,323,360	0	0	0	0	21,323,360	0	0	21,323,360	0	0	21,323,360
INVERSION	89,549,450	0	0	0	0	89,549,450	0	0	29,549,450	60,000,000	0	89,549,450
1139 GERENCIA ALIMENTARIA Y NUTRICIONA												
FUNCIONAMIENTO	21,092,902	0	0	0	0	21,092,902	0	0	21,092,902	0	0	21,092,902
INVERSION	650,540,568	0	0	0	0	650,540,568	0	0	109,384,151	541,156,417	0	650,540,568
Total general	**247,524,076,034**	**0**	**0**	**0**	**0**	**247,524,076,034**	**0**	**0**	**4,675,979,892**	**242,835,435,665**	**12,660,477**	**247,511,415,557**

ORLANDO GONZALEZ BAENA
Director de Presupuesto

ANGELA PIEDAD SOTO MARÍN
Subsecretaria Financiera

LUZ ELENA GAVIRIA LÓPEZ
Secretaria de Hacienda

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