

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCIÓN DE GASTOS**  
**ACUMULADOS AL MES DE DICIEMBRE DE 2014**

Capa VIGENCIA

Centro Gestor - Tipo de gasto	Presupuesto Inicial	Presupuesto Definitivo	Reserva Presupuestales Constituidas	Ctas por Pagar Constituidas	Pagos Cierre	Ordenaciones Definitivas	Ejecución	% Ejecución
<b>1101 ASAMBLEA.</b>	<b>8.094.558.000</b>	<b>8.133.111.000</b>	<b>0</b>	<b>0</b>	<b>8.132.497.614</b>	<b>8.132.497.614</b>	<b>8.132.497.614</b>	<b>100%</b>
FUNCIONAMIENTO	8.094.558.000	8.133.111.000	0	0	8.132.497.614	8.132.497.614	8.132.497.614	100%
<b>1102 CONTRALORIA</b>	<b>31.008.514.000</b>	<b>30.057.178.228</b>	<b>571.500.000</b>	<b>258.772.963</b>	<b>27.416.201.058</b>	<b>27.674.974.021</b>	<b>28.246.474.021</b>	<b>94%</b>
FUNCIONAMIENTO	31.008.514.000	30.057.178.228	571.500.000	258.772.963	27.416.201.058	27.674.974.021	28.246.474.021	94%
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>17.261.881.609</b>	<b>30.856.531.843</b>	<b>112.081.344</b>	<b>3.558.390.361</b>	<b>24.225.687.391</b>	<b>27.784.077.752</b>	<b>27.896.159.096</b>	<b>90%</b>
FUNCIONAMIENTO	8.073.461.000	7.987.034.294	42.553.534	88.844.546	5.695.530.213	5.784.374.759	5.826.928.293	73%
INVERSIÓN	9.188.420.609	22.869.497.549	69.527.810	3.469.545.815	18.530.157.178	21.999.702.993	22.069.230.803	97%
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>	<b>19.822.604.478</b>	<b>18.119.087.554</b>	<b>55.009.382</b>	<b>45.437.427</b>	<b>16.029.035.012</b>	<b>16.074.472.439</b>	<b>16.129.481.821</b>	<b>89%</b>
FUNCIONAMIENTO	6.505.075.000	6.809.026.498	0	4.241.034	6.241.650.692	6.245.891.726	6.245.891.726	92%
INVERSIÓN	13.317.529.478	11.310.061.056	55.009.382	41.196.393	9.787.384.320	9.828.580.713	9.883.590.095	87%
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>31.186.772.000</b>	<b>45.541.780.744</b>	<b>8.043.135.794</b>	<b>1.460.989.400</b>	<b>31.335.809.536</b>	<b>32.796.798.936</b>	<b>40.839.934.730</b>	<b>90%</b>
FUNCIONAMIENTO	4.724.302.000	5.824.096.812	81.234.623	15.030.110	5.187.363.105	5.202.393.215	5.283.627.838	91%
INVERSIÓN	26.462.470.000	39.717.683.932	7.961.901.171	1.445.959.290	26.148.446.431	27.594.405.721	35.556.306.892	90%
<b>1114 SRIA DE HACIENDA</b>	<b>623.067.621.632</b>	<b>570.754.501.749</b>	<b>147.553.119.812</b>	<b>20.248.905.730</b>	<b>356.662.934.598</b>	<b>376.911.840.328</b>	<b>524.464.960.140</b>	<b>92%</b>
DEUDA	275.756.745.000	189.944.865.576	0	19.107.827.366	154.389.585.373	173.497.412.739	173.497.412.739	91%
FUNCIONAMIENTO	250.337.621.000	258.551.564.525	146.802.144.656	661.060.418	85.843.573.313	86.504.633.731	233.306.778.387	90%
INVERSIÓN	96.973.255.632	122.258.071.648	750.975.156	480.017.946	116.429.775.912	116.909.793.858	117.660.769.014	96%
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>1.036.760.031.321</b>	<b>1.308.303.311.501</b>	<b>116.820.618.421</b>	<b>40.861.287.338</b>	<b>1.015.200.994.477</b>	<b>1.056.062.281.815</b>	<b>1.172.882.900.236</b>	<b>90%</b>
FUNCIONAMIENTO	10.302.127.000	10.330.479.600	0	6.990.128	6.961.798.946	6.968.789.074	6.968.789.074	67%
INVERSIÓN	1.026.457.904.321	1.297.972.831.901	116.820.618.421	40.854.297.210	1.008.239.195.531	1.049.093.492.741	1.165.914.111.162	90%
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>468.575.164.000</b>	<b>681.809.152.445</b>	<b>78.732.814.569</b>	<b>5.604.661.496</b>	<b>525.490.968.337</b>	<b>531.095.629.833</b>	<b>609.828.444.402</b>	<b>89%</b>
FUNCIONAMIENTO	37.931.927.000	41.984.088.044	136.368.412	115.495.513	37.606.017.784	37.721.513.297	37.857.881.709	90%
INVERSIÓN	430.643.237.000	639.825.064.401	78.596.446.157	5.489.165.983	487.884.950.553	493.374.116.536	571.970.562.693	89%
<b>1117 SECRETARIA DE MINAS</b>	<b>19.051.750.000</b>	<b>20.692.420.615</b>	<b>659.582.243</b>	<b>345.988.595</b>	<b>16.628.987.149</b>	<b>16.974.975.744</b>	<b>17.634.557.987</b>	<b>85%</b>
FUNCIONAMIENTO	3.224.499.000	2.242.321.361	29.897.674	0	1.979.667.128	1.979.667.128	2.009.564.802	90%
INVERSIÓN	15.827.251.000	18.450.099.254	629.684.569	345.988.595	14.649.320.021	14.995.308.616	15.624.993.185	85%
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>30.906.067.564</b>	<b>36.540.859.751</b>	<b>37.000.000</b>	<b>1.227.036.250</b>	<b>30.197.657.917</b>	<b>31.424.694.167</b>	<b>31.461.694.167</b>	<b>86%</b>
FUNCIONAMIENTO	6.580.304.000	6.823.310.800	0	0	6.155.053.708	6.155.053.708	6.155.053.708	90%
INVERSIÓN	24.325.763.564	29.717.548.951	37.000.000	1.227.036.250	24.042.604.209	25.269.640.459	25.306.640.459	85%
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>	<b>10.284.831.000</b>	<b>9.764.353.800</b>	<b>5.029.108</b>	<b>117.656.358</b>	<b>8.590.369.766</b>	<b>8.708.026.124</b>	<b>8.713.055.232</b>	<b>89%</b>
FUNCIONAMIENTO	2.284.831.000	2.329.831.000	5.029.108	0	2.086.649.718	2.086.649.718	2.091.678.826	90%
INVERSIÓN	8.000.000.000	7.434.522.800	0	117.656.358	6.503.720.048	6.621.376.406	6.621.376.406	89%

<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>201.034.356.750</b>	<b>231.274.035.946</b>	<b>27.306.256.747</b>	<b>24.364.038.871</b>	<b>178.223.946.701</b>	<b>202.587.985.572</b>	<b>229.894.242.319</b>	<b>99%</b>
FUNCIONAMIENTO	7.769.850.000	7.142.257.873	42.499.872	3.983.323	6.780.825.836	6.784.809.159	6.827.309.031	96%
INVERSIÓN	193.264.506.750	224.131.778.073	27.263.756.875	24.360.055.548	171.443.120.865	195.803.176.413	223.066.933.288	100%
<b>1122 SRIA DE GENERAL</b>	<b>32.938.546.834</b>	<b>32.553.339.096</b>	<b>2.698.162.690</b>	<b>634.103.672</b>	<b>26.414.584.335</b>	<b>27.048.688.007</b>	<b>29.746.850.697</b>	<b>91%</b>
FUNCIONAMIENTO	26.797.755.000	24.209.152.682	1.541.640.961	44.086.169	20.049.580.245	20.093.666.414	21.635.307.375	89%
INVERSIÓN	6.140.791.834	8.344.186.414	1.156.521.729	590.017.503	6.365.004.090	6.955.021.593	8.111.543.322	97%
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>	<b>255.924.817.915</b>	<b>271.222.232.304</b>	<b>17.392.031.686</b>	<b>17.053.322.942</b>	<b>198.141.431.361</b>	<b>215.194.754.303</b>	<b>232.586.785.989</b>	<b>86%</b>
FUNCIONAMIENTO	221.193.538.000	239.387.881.801	35.000.000	16.800.397.696	188.300.751.139	205.101.148.835	205.136.148.835	86%
INVERSIÓN	34.731.279.915	31.834.350.503	17.357.031.686	252.925.246	9.840.680.222	10.093.605.468	27.450.637.154	86%
<b>1125 GERENCIA INDIGENA</b>	<b>1.280.456.000</b>	<b>1.223.854.481</b>	<b>10.008.367</b>	<b>216.000.000</b>	<b>930.352.103</b>	<b>1.146.352.103</b>	<b>1.156.360.470</b>	<b>94%</b>
FUNCIONAMIENTO	580.456.000	588.854.481	10.008.367	0	544.477.304	544.477.304	554.485.671	94%
INVERSIÓN	700.000.000	635.000.000	0	216.000.000	385.874.799	601.874.799	601.874.799	95%
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>12.875.530.000</b>	<b>22.867.578.334</b>	<b>894.412.217</b>	<b>108.647.586</b>	<b>18.619.385.253</b>	<b>18.728.032.839</b>	<b>19.622.445.056</b>	<b>86%</b>
FUNCIONAMIENTO	1.071.664.000	1.058.014.822	0	0	998.682.294	998.682.294	998.682.294	94%
INVERSIÓN	11.803.866.000	21.809.563.512	894.412.217	108.647.586	17.620.702.959	17.729.350.545	18.623.762.762	85%
<b>1127 SRIA DE EQUIDAD DE GENERO PARA LA</b>	<b>6.292.803.000</b>	<b>5.976.177.139</b>	<b>12.487.930</b>	<b>11.337.090</b>	<b>5.482.548.585</b>	<b>5.493.885.675</b>	<b>5.506.373.605</b>	<b>92%</b>
FUNCIONAMIENTO	892.803.000	936.243.634	0	0	864.549.952	864.549.952	864.549.952	92%
INVERSIÓN	5.400.000.000	5.039.933.505	12.487.930	11.337.090	4.617.998.633	4.629.335.723	4.641.823.653	92%
<b>1129 GERENCIA DE CONTROL INTERNO</b>	<b>916.236.000</b>	<b>923.836.000</b>	<b>0</b>	<b>708.818</b>	<b>817.653.063</b>	<b>818.361.881</b>	<b>818.361.881</b>	<b>89%</b>
FUNCIONAMIENTO	916.236.000	923.836.000	0	708.818	817.653.063	818.361.881	818.361.881	89%
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>280.622.688.550</b>	<b>253.059.586.006</b>	<b>2.958.668.727</b>	<b>47.371.497.515</b>	<b>165.392.987.962</b>	<b>212.764.485.477</b>	<b>215.723.154.204</b>	<b>85%</b>
FUNCIONAMIENTO	257.742.183.000	232.868.162.486	2.944.157.100	40.840.209.556	152.698.700.275	193.538.909.831	196.483.066.931	84%
INVERSIÓN	22.880.505.550	20.191.423.520	14.511.627	6.531.287.959	12.694.287.687	19.225.575.646	19.240.087.273	95%
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>16.302.434.000</b>	<b>15.730.768.659</b>	<b>3.975.569.560</b>	<b>2.742.784.836</b>	<b>6.756.541.730</b>	<b>9.499.326.566</b>	<b>13.474.896.126</b>	<b>86%</b>
FUNCIONAMIENTO	1.571.235.000	1.579.623.206	615.926	4.346.968	1.465.537.646	1.469.884.614	1.470.500.540	93%
INVERSIÓN	14.731.199.000	14.151.145.453	3.974.953.634	2.738.437.868	5.291.004.084	8.029.441.952	12.004.395.586	85%
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>10.700.432.000</b>	<b>11.282.079.432</b>	<b>297.176.145</b>	<b>1.144.754.812</b>	<b>8.987.214.471</b>	<b>10.131.969.283</b>	<b>10.429.145.428</b>	<b>92%</b>
FUNCIONAMIENTO	2.571.592.000	2.555.295.289	7.578.810	5.220.839	2.291.204.885	2.296.425.724	2.304.004.534	90%
INVERSIÓN	8.128.840.000	8.726.784.143	289.597.335	1.139.533.973	6.696.009.586	7.835.543.559	8.125.140.894	93%
<b>1136 GERENCIA DE NEGRITUDES</b>	<b>1.461.604.000</b>	<b>1.389.047.746</b>	<b>0</b>	<b>72.000.000</b>	<b>1.239.963.230</b>	<b>1.311.963.230</b>	<b>1.311.963.230</b>	<b>94%</b>
FUNCIONAMIENTO	611.604.000	639.047.746	0	0	582.280.765	582.280.765	582.280.765	91%
INVERSIÓN	850.000.000	750.000.000	0	72.000.000	657.682.465	729.682.465	729.682.465	97%
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>39.794.425.000</b>	<b>62.440.288.660</b>	<b>1.500.651.048</b>	<b>3.668.988.020</b>	<b>46.970.495.016</b>	<b>50.639.483.036</b>	<b>52.140.134.084</b>	<b>84%</b>
FUNCIONAMIENTO	1.372.670.000	1.282.670.000	31.320.176	2.471.642	993.407.812	995.879.454	1.027.199.630	80%
INVERSIÓN	38.421.755.000	61.157.618.660	1.469.330.872	3.666.516.378	45.977.087.204	49.643.603.582	51.112.934.454	84%
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>16.128.091.352</b>	<b>24.187.139.403</b>	<b>244.185.544</b>	<b>3.506.632.279</b>	<b>19.291.822.371</b>	<b>22.798.454.650</b>	<b>23.042.640.194</b>	<b>95%</b>
FUNCIONAMIENTO	1.113.453.000	1.094.566.163	0	0	1.008.289.870	1.008.289.870	1.008.289.870	92%
INVERSIÓN	15.014.638.352	23.092.573.240	244.185.544	3.506.632.279	18.283.532.501	21.790.164.780	22.034.350.324	95%
<b>1139 GERENCIA ALIEMNTARIA Y NUTRICIONA</b>	<b>116.087.694.995</b>	<b>112.806.539.271</b>	<b>2.872.765.943</b>	<b>9.241.548.561</b>	<b>90.876.341.534</b>	<b>100.117.890.095</b>	<b>102.990.656.038</b>	<b>91%</b>
FUNCIONAMIENTO	964.250.000	940.250.000	0	0	835.451.104	835.451.104	835.451.104	89%
INVERSIÓN	115.123.444.995	111.866.289.271	2.872.765.943	9.241.548.561	90.040.890.430	99.282.438.991	102.155.204.934	91%
<b>Total general</b>	<b>3.288.379.912.000</b>	<b>3.807.508.791.707</b>	<b>412.752.267.277</b>	<b>183.865.490.920</b>	<b>2.828.056.410.570</b>	<b>3.011.921.901.490</b>	<b>3.424.674.168.767</b>	<b>90%</b>



INVERSIÓN	2.891.086.316	2.891.086.316	2.891.086.316	2.891.086.316	2.891.086.316	100%
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>2.157.878.487</b>	<b>2.157.878.487</b>	<b>2.157.878.487</b>	<b>2.157.878.487</b>	<b>2.157.878.487</b>	<b>100%</b>
INVERSIÓN	2.157.878.487	2.157.878.487	2.157.878.487	2.157.878.487	2.157.878.487	100%
<b>1127 SRIA DE EQUIDAD DE GENERO PARA LA</b>	<b>673.927.249</b>	<b>673.927.249</b>	<b>673.927.249</b>	<b>673.927.249</b>	<b>673.927.249</b>	<b>100%</b>
INVERSIÓN	673.927.249	673.927.249	673.927.249	673.927.249	673.927.249	100%
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>49.337.567.218</b>	<b>49.337.567.218</b>	<b>49.337.567.218</b>	<b>49.337.567.218</b>	<b>49.337.567.218</b>	<b>100%</b>
FUNCIONAMIENTO	44.163.095.334	44.163.095.334	44.163.095.334	44.163.095.334	44.163.095.334	100%
INVERSIÓN	5.174.471.884	5.174.471.884	5.174.471.884	5.174.471.884	5.174.471.884	100%
<b>1134 SECRETARIA DEL MEDIO AMBIENTE</b>	<b>338.702.688</b>	<b>338.702.688</b>	<b>338.702.688</b>	<b>338.702.688</b>	<b>338.702.688</b>	<b>100%</b>
INVERSIÓN	338.702.688	338.702.688	338.702.688	338.702.688	338.702.688	100%
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>982.260.399</b>	<b>982.260.399</b>	<b>982.260.399</b>	<b>982.260.399</b>	<b>982.260.399</b>	<b>100%</b>
INVERSIÓN	982.260.399	982.260.399	982.260.399	982.260.399	982.260.399	100%
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>6.408.505.891</b>	<b>6.408.505.891</b>	<b>6.408.505.891</b>	<b>6.408.505.891</b>	<b>6.408.505.891</b>	<b>100%</b>
INVERSIÓN	6.408.505.891	6.408.505.891	6.408.505.891	6.408.505.891	6.408.505.891	100%
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>1.884.205.756</b>	<b>1.884.205.756</b>	<b>1.884.205.756</b>	<b>1.884.205.756</b>	<b>1.884.205.756</b>	<b>100%</b>
INVERSIÓN	1.884.205.756	1.884.205.756	1.884.205.756	1.884.205.756	1.884.205.756	100%
<b>1139 GERENCIA ALIEMNTARIA Y NUTRICIONA</b>	<b>12.844.279.791</b>	<b>12.844.279.791</b>	<b>12.844.279.791</b>	<b>12.844.279.791</b>	<b>12.844.279.791</b>	<b>100%</b>
INVERSIÓN	12.844.279.791	12.844.279.791	12.844.279.791	12.844.279.791	12.844.279.791	100%
<b>Total general</b>	<b>182.904.758.882</b>	<b>182.904.758.882</b>	<b>182.706.905.335</b>	<b>182.706.905.335</b>	<b>182.706.905.335</b>	<b>100%</b>

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCIÓN DE GASTOS**  
**ACUMULADOS AL MES DE DICIEMBRE DE 2014**

Capa RESERVAS

Centro Gestor - Tipo de gasto	Presupuesto Inicial	Presupuesto Definitivo	Reserva Presupuestales Constituidas	Ctas por Pagar Constituidas	Pagos Cierre	Ordenaciones Definitivas	Ejecución	Ejecución
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>	<b>73.523.346</b>	<b>73.523.346</b>	<b>0</b>	<b>0</b>	<b>73.523.346</b>	<b>73.523.346</b>	<b>73.523.346</b>	<b>100%</b>
INVERSIÓN	73.523.346	73.523.346	0	0	73.523.346	73.523.346	73.523.346	100%
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>927.787.286</b>	<b>927.787.286</b>	<b>0</b>	<b>0</b>	<b>927.787.285</b>	<b>927.787.285</b>	<b>927.787.285</b>	<b>100%</b>
INVERSIÓN	927.787.286	927.787.286	0	0	927.787.285	927.787.285	927.787.285	100%
<b>1114 SRIA DE HACIENDA</b>	<b>173.324.614.313</b>	<b>169.021.719.368</b>	<b>0</b>	<b>0</b>	<b>166.320.969.866</b>	<b>166.320.969.866</b>	<b>166.320.969.866</b>	<b>98%</b>
FUNCIONAMIENTO	170.675.489.191	166.372.594.246	0	0	166.320.969.866	166.320.969.866	166.320.969.866	100%
INVERSIÓN	2.649.125.122	2.649.125.122	0	0	0	0	0	0%
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>87.631.274.123</b>	<b>79.663.053.745</b>	<b>0</b>	<b>3.327.428.642</b>	<b>74.690.866.565</b>	<b>78.018.295.207</b>	<b>78.018.295.207</b>	<b>98%</b>
INVERSIÓN	87.631.274.123	79.663.053.745	0	3.327.428.642	74.690.866.565	78.018.295.207	78.018.295.207	98%
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>24.312.474.466</b>	<b>20.267.068.508</b>	<b>0</b>	<b>64.650.591</b>	<b>20.202.417.917</b>	<b>20.267.068.508</b>	<b>20.267.068.508</b>	<b>100%</b>
FUNCIONAMIENTO	17.577.930	14.451.512	0	0	14.451.512	14.451.512	14.451.512	100%
INVERSIÓN	24.294.896.536	20.252.616.996	0	64.650.591	20.187.966.405	20.252.616.996	20.252.616.996	100%
<b>1117 SECRETARIA DE MINAS</b>	<b>4.193.778.374</b>	<b>3.769.136.918</b>	<b>0</b>	<b>17.537.700</b>	<b>3.751.599.217</b>	<b>3.769.136.917</b>	<b>3.769.136.917</b>	<b>100%</b>
INVERSIÓN	4.193.778.374	3.769.136.918	0	17.537.700	3.751.599.217	3.769.136.917	3.769.136.917	100%
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>2.506.115.600</b>	<b>2.506.115.600</b>	<b>0</b>	<b>0</b>	<b>2.189.267.524</b>	<b>2.189.267.524</b>	<b>2.189.267.524</b>	<b>87%</b>
INVERSIÓN	2.506.115.600	2.506.115.600	0	0	2.189.267.524	2.189.267.524	2.189.267.524	87%
<b>1119 SRIA DE PARTICIPACION CIUDADANA Y</b>	<b>1.278.035.464</b>	<b>1.236.171.885</b>	<b>0</b>	<b>0</b>	<b>876.733.203</b>	<b>876.733.203</b>	<b>876.733.203</b>	<b>71%</b>
INVERSIÓN	1.278.035.464	1.236.171.885	0	0	876.733.203	876.733.203	876.733.203	71%
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>10.254.833.359</b>	<b>10.254.833.359</b>	<b>0</b>	<b>2.489.987</b>	<b>10.191.399.566</b>	<b>10.193.889.553</b>	<b>10.193.889.553</b>	<b>99%</b>
INVERSIÓN	10.254.833.359	10.254.833.359	0	2.489.987	10.191.399.566	10.193.889.553	10.193.889.553	99%
<b>1122 SRIA DE GENERAL</b>	<b>3.355.871.781</b>	<b>3.355.871.781</b>	<b>0</b>	<b>186.771.007</b>	<b>3.072.449.273</b>	<b>3.259.220.280</b>	<b>3.259.220.280</b>	<b>97%</b>
FUNCIONAMIENTO	1.498.411.305	1.498.411.305	0	14.525.654	1.390.241.744	1.404.767.398	1.404.767.398	94%
INVERSIÓN	1.857.460.476	1.857.460.476	0	172.245.353	1.682.207.529	1.854.452.882	1.854.452.882	100%
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>	<b>14.258.023.403</b>	<b>14.258.023.403</b>	<b>0</b>	<b>84.412.988</b>	<b>14.152.044.485</b>	<b>14.236.457.473</b>	<b>14.236.457.473</b>	<b>100%</b>
INVERSIÓN	14.258.023.403	14.258.023.403	0	84.412.988	14.152.044.485	14.236.457.473	14.236.457.473	100%
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>1.756.683.960</b>	<b>1.552.971.058</b>	<b>0</b>	<b>221.674.509</b>	<b>1.302.747.052</b>	<b>1.524.421.561</b>	<b>1.524.421.561</b>	<b>98%</b>
INVERSIÓN	1.756.683.960	1.552.971.058	0	221.674.509	1.302.747.052	1.524.421.561	1.524.421.561	98%
<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>5.640.402.312</b>	<b>5.640.402.312</b>	<b>0</b>	<b>0</b>	<b>5.590.826.891</b>	<b>5.590.826.891</b>	<b>5.590.826.891</b>	<b>99%</b>
FUNCIONAMIENTO	1.769.471.620	1.769.471.620	0	0	1.727.728.672	1.727.728.672	1.727.728.672	98%
INVERSIÓN	3.870.930.692	3.870.930.692	0	0	3.863.098.219	3.863.098.219	3.863.098.219	100%
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>917.462.320</b>	<b>917.462.320</b>	<b>0</b>	<b>18.986.735</b>	<b>823.975.292</b>	<b>842.962.027</b>	<b>842.962.027</b>	<b>92%</b>
INVERSIÓN	917.462.320	917.462.320	0	18.986.735	823.975.292	842.962.027	842.962.027	92%

<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>1.257.716.839</b>	<b>1.257.716.839</b>	<b>0</b>	<b>90.000.000</b>	<b>1.165.125.373</b>	<b>1.255.125.373</b>	<b>1.255.125.373</b>	<b>100%</b>
INVERSIÓN	1.257.716.839	1.257.716.839	0	90.000.000	1.165.125.373	1.255.125.373	1.255.125.373	100%
<b>1139 GERENCIA ALIEMNTARIA Y NUTRICIONA</b>	<b>11.278.444.805</b>	<b>11.278.444.805</b>	<b>0</b>	<b>0</b>	<b>11.183.722.212</b>	<b>11.183.722.212</b>	<b>11.183.722.212</b>	<b>99%</b>
INVERSIÓN	11.278.444.805	11.278.444.805	0	0	11.183.722.212	11.183.722.212	11.183.722.212	99%
<b>Total general</b>	<b>342.967.041.751</b>	<b>325.980.302.533</b>	<b>0</b>	<b>4.013.952.159</b>	<b>316.515.455.067</b>	<b>320.529.407.226</b>	<b>320.529.407.226</b>	<b>98%</b>

**DEPARTAMENTO DE ANTIOQUIA**  
**SECRETARIA DE HACIENDA**  
**EJECUCIÓN DE GASTOS**  
**ACUMULADOS AL MES DE DICIEMBRE DE 2014**

**VIGENCIAS FUTURAS CONSTITUIDAS**

Centro Gestor - Tipo de gasto	Presupuesto Inicial	Presupuesto Definitivo	Reserva Presupuestales Constituidas	Ctas por Pagar Constituidas	Pagos Cierre	Ordenaciones Definitivas	Ejecución	Ejecución
<b>1101 ASAMBLEA.</b>	<b>11.100.000</b>	<b>6.516.300</b>	<b>0</b>	<b>0</b>	<b>6.516.300</b>	<b>6.516.300</b>	<b>6.516.300</b>	<b>100%</b>
FUNCIONAMIENTO	11.100.000	6.516.300	0	0	6.516.300	6.516.300	6.516.300	100%
<b>1102 CONTRALORIA</b>	<b>685.434.997</b>	<b>351.635.729</b>			<b>348.077.147</b>	<b>348.077.147</b>	<b>348.077.147</b>	<b>99%</b>
FUNCIONAMIENTO	685.434.997	351.635.729			348.077.147	348.077.147	348.077.147	99%
<b>1111 DESPACHO DEL GOBERNADOR</b>	<b>7.628.634.609</b>	<b>7.628.634.609</b>	<b>0</b>	<b>47.406.972</b>	<b>7.135.580.996</b>	<b>7.182.987.968</b>	<b>7.182.987.968</b>	<b>94%</b>
FUNCIONAMIENTO	795.216.000	795.216.000	0	47.406.972	536.047.085	583.454.057	583.454.057	73%
INVERSIÓN	6.833.418.609	6.833.418.609	0	0	6.599.533.911	6.599.533.911	6.599.533.911	97%
<b>1112 DEPTO ADMINISTRATIVO DE PLANEACIO</b>	<b>4.068.529.478</b>	<b>3.305.650.157</b>	<b>0</b>	<b>0</b>	<b>3.168.201.639</b>	<b>3.168.201.639</b>	<b>3.168.201.639</b>	<b>96%</b>
INVERSIÓN	4.068.529.478	3.305.650.157	0	0	3.168.201.639	3.168.201.639	3.168.201.639	96%
<b>1113 SRIA DE GOBIERNO Y APOYO CIUDADAN</b>	<b>9.369.720.000</b>	<b>9.369.720.000</b>	<b>2.690.291.860</b>	<b>65.468.081</b>	<b>6.467.533.178</b>	<b>6.533.001.259</b>	<b>9.223.293.119</b>	<b>98%</b>
INVERSIÓN	9.369.720.000	9.369.720.000	2.690.291.860	65.468.081	6.467.533.178	6.533.001.259	9.223.293.119	98%
<b>1114 SRIA DE HACIENDA</b>	<b>4.897.288.000</b>	<b>4.897.288.000</b>	<b>0</b>	<b>62.048</b>	<b>3.851.355.003</b>	<b>3.851.417.051</b>	<b>3.851.417.051</b>	<b>79%</b>
FUNCIONAMIENTO	4.897.288.000	4.897.288.000	0	62.048	3.851.355.003	3.851.417.051	3.851.417.051	79%
<b>1115 SRIA DE EDUCACION PARA LA CULTURA</b>	<b>124.506.958.696</b>	<b>124.506.958.696</b>	<b>63.873.883.505</b>	<b>20.000.000.000</b>	<b>33.016.465.872</b>	<b>53.016.465.872</b>	<b>116.890.349.377</b>	<b>94%</b>
INVERSIÓN	124.506.958.696	124.506.958.696	63.873.883.505	20.000.000.000	33.016.465.872	53.016.465.872	116.890.349.377	94%
<b>1116 SECRETARIA SECCIONAL DE SALUD Y P</b>	<b>35.464.459.800</b>	<b>35.503.209.800</b>	<b>11.720.471.200</b>	<b>29.277.550</b>	<b>22.230.745.937</b>	<b>22.260.023.487</b>	<b>33.980.494.687</b>	<b>96%</b>
FUNCIONAMIENTO	0	38.750.000	0	0	38.750.000	38.750.000	38.750.000	100%
INVERSIÓN	35.464.459.800	35.464.459.800	11.720.471.200	29.277.550	22.191.995.937	22.221.273.487	33.941.744.687	96%
<b>1117 SECRETARIA DE MINAS</b>	<b>7.871.340.000</b>	<b>6.952.124.782</b>	<b>379.908.876</b>	<b>0</b>	<b>6.565.057.668</b>	<b>6.565.057.668</b>	<b>6.944.966.544</b>	<b>100%</b>
INVERSIÓN	7.871.340.000	6.952.124.782	379.908.876	0	6.565.057.668	6.565.057.668	6.944.966.544	100%
<b>1118 SRIA DE AGRICULTURA Y DESARROLLO</b>	<b>948.543.564</b>	<b>948.543.564</b>	<b>0</b>	<b>0</b>	<b>948.543.564</b>	<b>948.543.564</b>	<b>948.543.564</b>	<b>100%</b>
INVERSIÓN	948.543.564	948.543.564	0	0	948.543.564	948.543.564	948.543.564	100%
<b>1120 SRIA DE INFRAESTRUCTURA FISICA</b>	<b>83.460.406.575</b>	<b>83.404.922.564</b>	<b>4.578.932.643</b>	<b>5.841.201.108</b>	<b>72.754.806.381</b>	<b>78.596.007.489</b>	<b>83.174.940.132</b>	<b>100%</b>
INVERSIÓN	83.460.406.575	83.404.922.564	4.578.932.643	5.841.201.108	72.754.806.381	78.596.007.489	83.174.940.132	100%
<b>1122 SRIA DE GENERAL</b>	<b>11.244.894.734</b>	<b>10.778.451.151</b>	<b>1.528.605.618</b>	<b>28.890.616</b>	<b>7.773.279.379</b>	<b>7.802.169.995</b>	<b>9.330.775.613</b>	<b>87%</b>
FUNCIONAMIENTO	9.504.102.900	9.082.017.719	1.441.508.950	28.890.616	6.163.942.615	6.192.833.231	7.634.342.181	84%
INVERSIÓN	1.740.791.834	1.696.433.432	87.096.668	0	1.609.336.764	1.609.336.764	1.696.433.432	100%
<b>1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA</b>	<b>7.869.350.385</b>	<b>7.826.757.086</b>	<b>0</b>	<b>0</b>	<b>6.754.203.926</b>	<b>6.754.203.926</b>	<b>6.754.203.926</b>	<b>86%</b>
FUNCIONAMIENTO	4.434.744.279	4.467.744.280	0	0	3.756.024.236	3.756.024.236	3.756.024.236	84%
INVERSIÓN	3.434.606.106	3.359.012.806	0	0	2.998.179.690	2.998.179.690	2.998.179.690	89%
<b>1126 DEPTO ADMTIVO DEL SIST PREV DE DE</b>	<b>595.421.162</b>	<b>423.385.251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
INVERSIÓN	595.421.162	423.385.251	0	0	0	0	0	0%

<b>1133 FABRICA DE LICORES Y ALCOHOLES DE</b>	<b>127.185.302.485</b>	<b>124.135.302.484</b>	<b>0</b>	<b>17.675.504.150</b>	<b>83.633.691.826</b>	<b>101.309.195.976</b>	<b>101.309.195.976</b>	<b>82%</b>
FUNCIONAMIENTO	112.304.796.935	112.304.796.935	0	13.567.710.368	76.076.191.344	89.643.901.712	89.643.901.712	80%
INVERSIÓN	14.880.505.550	11.830.505.549	0	4.107.793.782	7.557.500.482	11.665.294.264	11.665.294.264	99%
<b>1135 SECRETARIA DE PRODUCTIVIDAD</b>	<b>100.000.000</b>	<b>100.000.000</b>	<b>0</b>	<b>0</b>	<b>100.000.000</b>	<b>100.000.000</b>	<b>100.000.000</b>	<b>100%</b>
INVERSIÓN	100.000.000	100.000.000	0	0	100.000.000	100.000.000	100.000.000	100%
<b>1137 GERENCIA DE SERVICIOS PUBLICOS</b>	<b>15.838.000.000</b>	<b>15.838.000.000</b>	<b>0</b>	<b>0</b>	<b>15.838.000.000</b>	<b>15.838.000.000</b>	<b>15.838.000.000</b>	<b>100%</b>
INVERSIÓN	15.838.000.000	15.838.000.000	0	0	15.838.000.000	15.838.000.000	15.838.000.000	100%
<b>1138 GERENCIA INFANCIA Y ADOLESCENCIA</b>	<b>12.314.638.352</b>	<b>11.554.635.266</b>	<b>244.185.544</b>	<b>1.217.003.427</b>	<b>9.638.555.823</b>	<b>10.855.559.250</b>	<b>11.099.744.794</b>	<b>96%</b>
INVERSIÓN	12.314.638.352	11.554.635.266	244.185.544	1.217.003.427	9.638.555.823	10.855.559.250	11.099.744.794	96%
<b>1139 GERENCIA ALIEMNTARIA Y NUTRICIONA</b>	<b>114.728.444.995</b>	<b>81.843.043.378</b>	<b>1.945.531.385</b>	<b>5.643.794.078</b>	<b>70.754.215.864</b>	<b>76.398.009.942</b>	<b>78.343.541.327</b>	<b>96%</b>
INVERSIÓN	114.728.444.995	81.843.043.378	1.945.531.385	5.643.794.078	70.754.215.864	76.398.009.942	78.343.541.327	96%
<b>Total general</b>	<b>568.788.467.832</b>	<b>529.374.778.817</b>	<b>86.961.810.631</b>	<b>50.548.608.030</b>	<b>350.984.830.503</b>	<b>401.533.438.533</b>	<b>488.495.249.164</b>	<b>92%</b>